

STATE CREDIT PLAN FOR THE YEAR 2009-10

| Dept | SrNo | Scheme | Amt. in lakh Rs. | | | Total |
|-------------------------|--|------------------------------------|------------------|---------------|---------------|-----------------|
| | | | Physical | Financial | Subsidy | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| District: Bastar | | | | | | |
| 1 | Panchayat & Rural Development Department | | | | | |
| 1 | 1 | Swarnajayanti Gram Swarojgar Yojna | 1,979.00 | 968.48 | 290.54 | 1,259.02 |
| | | Sub Total: | 1,979.00 | 968.48 | 290.54 | 1,259.02 |
| 2 | CG Khadi & Gramodyog Board | | | | | |
| 1 | 1 | Margin Money Yojna | 48.00 | 220.00 | 56.00 | 276.00 |
| | 2 | Parivar Moolak Yojna | 198.00 | 48.00 | 27.00 | 75.00 |
| | | Sub Total: | 246.00 | 268.00 | 83.00 | 351.00 |
| 3 | Directorate of Rural Industries(Sericulture Sector) | | | | | |
| 1 | 1 | Tasar Reeling | 25.00 | 8.86 | 0.00 | 8.86 |
| | 2 | Eri Plantation | 20.00 | 3.06 | 0.00 | 3.06 |
| | | Sub Total: | 45.00 | 11.92 | 0.00 | 11.92 |
| 4 | Directorate of Horticulture | | | | | |
| 1 | 1 | MIS - Drip Irrigation | 250.00 | 54.17 | 32.43 | 86.60 |
| | 2 | MIS - Sprinklar Irrigation | 600.00 | 22.50 | 22.50 | 45.00 |
| | 3 | MIS- Demonstration | 5.00 | 0.00 | 1.96 | 1.96 |
| | 4 | PHM - Cold Storage | 0.00 | 0.00 | 0.00 | 0.00 |
| | 5 | PHM - Refregerated Van | 0.00 | 0.00 | 0.00 | 0.00 |
| | 6 | Fruit plantation (Banana) | 5.00 | 0.83 | 0.28 | 1.10 |
| | 7 | Fruit plantation (Papaya) | 0.00 | 0.00 | 0.00 | 0.00 |
| | 8 | Fruit plantation (Mango) | 20.00 | 6.56 | 2.19 | 8.75 |

| Dept | SrNo | Scheme | T A R G E T | | Amt. in lakh Rs. | |
|----------|------|---|-----------------|---------------|------------------|---------------|
| | | | Physical | Financial | Subsidy | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | Sub Total: | 880.00 | 84.06 | 59.35 | 143.41 |
| 5 | | Directorate of Agriculture Engineering | | | | |
| | 1 | Tractor | 5.00 | 17.50 | 2.25 | 19.75 |
| | 2 | Power Tiller | 5.00 | 5.00 | 4.50 | 9.50 |
| | 3 | Self Propelled Machines | 10.00 | 8.00 | 8.00 | 16.00 |
| | 4 | Special Power driven/Tractor driven/Power Threshers | 20.00 | 16.00 | 5.60 | 21.60 |
| | 5 | Hand Tools/Bullock driven Implements | 600.00 | 1.20 | 2.58 | 3.78 |
| | 6 | Shakambhari-i.Subsidy on pump(Diesel/Electric) | 970.00 | 77.60 | 145.50 | 223.10 |
| | 7 | Shakambhari-ii.Subsidy on digging of well | 113.00 | 19.21 | 19.21 | 38.42 |
| | | Sub Total: | 1,723.00 | 144.51 | 187.64 | 332.15 |
| 6 | | Director of Agriculture | | | | |
| | 1 | Micro irrigation Scheme(Sprinkler) | 425.00 | 63.75 | 44.63 | 108.38 |
| | 2 | Minor Irrigation(Nalkoop) | 500.00 | 300.00 | 125.00 | 425.00 |
| | | Sub Total: | 925.00 | 363.75 | 169.63 | 533.38 |
| 7 | | Directorate of Industries | | | | |
| | 1 | Pradhan Mantri Rojgar Yojna | 44.00 | 180.00 | 45.00 | 225.00 |
| | | Sub Total: | 44.00 | 180.00 | 45.00 | 225.00 |
| 8 | | Directorate of Fisheries | | | | |
| | 1 | Pond Culture(fish seed stocking,manure,fish feed)) (ha) | 25.00 | 9.80 | 2.70 | 12.50 |
| | 2 | New Pond Construction | 7.00 | 15.75 | 5.25 | 21.00 |
| | | Sub Total: | 32.00 | 25.55 | 7.95 | 33.50 |
| 9 | | Women and Child Development Department | | | | |

| Dept | SrNo | Scheme | T A R G E T | | Amt. in lakh Rs. | |
|-----------|------|---|-----------------|-----------------|------------------|-----------------|
| | | | Physical | Financial | Subsidy | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | 1 | Self Help Group | 320.00 | 32.00 | 0.00 | 32.00 |
| | | Sub Total: | 320.00 | 32.00 | 0.00 | 32.00 |
| 10 | | CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam | | | | |
| | 1 | Antyodaya Swarojgar Yojna | 64.00 | 32.00 | 6.40 | 38.40 |
| | 2 | Adivasi Swarojgar Yojna | 262.00 | 131.00 | 26.20 | 157.20 |
| | | Sub Total: | 326.00 | 163.00 | 32.60 | 195.60 |
| 11 | | Urban Administration and Development | | | | |
| | 1 | Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy) | 100.00 | 42.50 | 7.50 | 50.00 |
| | 2 | Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training) | 125.00 | 0.00 | 2.50 | 2.50 |
| | | Sub Total: | 225.00 | 42.50 | 10.00 | 52.50 |
| | | District Total: | 6,745.00 | 2,283.77 | 885.71 | 3,169.48 |