

# STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		<b>District: Dhamtari</b>				
<b>1</b>	<b>Panchayat &amp; Rural Development Department</b>					
1		Swarnajayanti Gram Swarojgar Yojna	2,471.00	273.46	82.04	355.50
<b>Sub Total:</b>			<b>2,471.00</b>	<b>273.46</b>	<b>82.04</b>	<b>355.50</b>
<b>2</b>	<b>CG Khadi &amp; Gramodyog Board</b>					
1		Margin Money Yojna	52.00	253.00	66.00	319.00
2		Parivar Moolak Yojna	89.00	27.00	13.00	40.00
<b>Sub Total:</b>			<b>141.00</b>	<b>280.00</b>	<b>79.00</b>	<b>359.00</b>
<b>3</b>	<b>Directorate of Horticulture</b>					
1		MIS - Drip Irrigation	0.00	0.00	0.00	0.00
2		MIS - Sprinklar Irrigation	800.00	30.00	30.00	60.00
3		MIS- Demonstration	5.00	0.00	1.96	1.96
4		PHM - Cold Storage	0.00	0.00	0.00	0.00
5		PHM - Refregerated Van	0.00	0.00	0.00	0.00
6		Fruit plantation (Banana)	10.00	1.65	0.55	2.20
7		Fruit plantation (Papaya)	5.00	2.53	0.84	3.38
8		Fruit plantation (Mango)	15.00	4.92	1.64	6.56
<b>Sub Total:</b>			<b>835.00</b>	<b>39.11</b>	<b>34.99</b>	<b>74.10</b>
<b>4</b>	<b>Directorate of Agriculture Engineering</b>					
1		Tractor	10.00	35.00	4.50	39.50
2		Power Tiller	10.00	10.00	9.00	19.00
3		Self Propelled Machines	45.00	36.00	36.00	72.00

Dept	SrNo	Scheme	Amt. in lakh Rs.			Total
			T A R G E T Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	4	Special Power driven/Tractor driven/Power Threshers	50.00	40.00	14.00	54.00
	5	Hand Tools/Bullock driven Implements	200.00	0.40	0.86	1.26
	6	Shakambhari-i.Subsidy on pump(Diesel/Electric)	280.00	22.40	42.00	64.40
	7	Shakambhari-ii.Subsidy on digging of well	32.00	5.44	5.44	10.88
		<b>Sub Total:</b>	<b>627.00</b>	<b>149.24</b>	<b>111.80</b>	<b>261.04</b>
<b>5</b>		<b>Director of Agriculture</b>				
	1	Micro irrigation Scheme(Sprinkler)	1,575.00	236.25	165.38	401.63
	2	Minor Irrigation(Nalkoop)	900.00	540.00	225.00	765.00
		<b>Sub Total:</b>	<b>2,475.00</b>	<b>776.25</b>	<b>390.38</b>	<b>1,166.63</b>
<b>6</b>		<b>Directorate of Industries</b>				
	1	Pradhan Mantri Rojgar Yojna	27.00	92.00	23.00	115.00
		<b>Sub Total:</b>	<b>27.00</b>	<b>92.00</b>	<b>23.00</b>	<b>115.00</b>
<b>7</b>		<b>Directorate of Fisheries</b>				
	1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)	12.00	4.50	1.50	6.00
	2	New Pond Construction	6.00	13.50	4.50	18.00
		<b>Sub Total:</b>	<b>18.00</b>	<b>18.00</b>	<b>6.00</b>	<b>24.00</b>
<b>8</b>		<b>Women and Child Development Department</b>				
	1	Self Help Group	120.00	12.00	0.00	12.00
		<b>Sub Total:</b>	<b>120.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>
<b>9</b>		<b>CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam</b>				
	1	Antyodaya Swarojgar Yojna	82.00	41.00	8.20	49.20
	2	Adivasi Swarojgar Yojna	56.00	28.00	5.60	33.60

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		<b>Sub Total:</b>	<b>138.00</b>	<b>69.00</b>	<b>13.80</b>	<b>82.80</b>
<b>10</b>		<b>Urban Administration and Development</b>				
1		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	296.00	125.80	22.20	148.00
2		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	370.00	0.00	7.40	7.40
		<b>Sub Total:</b>	<b>666.00</b>	<b>125.80</b>	<b>29.60</b>	<b>155.40</b>
		<b>District Total:</b>	<b>7,518.00</b>	<b>1,834.86</b>	<b>770.61</b>	<b>2,605.47</b>