

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		District: Durg				
1		Panchayat & Rural Development Department				
	1	Swarnajayanti Gram Swarojgar Yojna	1,483.00	834.26	250.28	1,084.54
		Sub Total:	1,483.00	834.26	250.28	1,084.54
2		CG Khadi & Gramodyog Board				
	1	Margin Money Yojna	190.00	1,015.00	245.00	1,260.00
	2	Parivar Moolak Yojna	351.00	82.00	43.00	125.00
		Sub Total:	541.00	1,097.00	288.00	1,385.00
3		Directorate of Horticulture				
	1	MIS - Drip Irrigation	800.00	173.33	103.76	277.09
	2	MIS - Sprinklar Irrigation	900.00	33.75	33.75	67.50
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	1.00	150.00	50.00	200.00
	5	PHM - Refregerated Van	1.00	18.00	6.00	24.00
	6	Fruit plantation (Banana)	10.00	1.65	0.55	2.20
	7	Fruit plantation (Papaya)	10.00	5.07	1.69	6.76
	8	Fruit plantation (Mango)	15.00	4.92	1.64	6.56
		Sub Total:	1,742.00	386.72	199.35	586.07
4		Directorate of Agriculture Engineering				
	1	Tractor	10.00	35.00	4.50	39.50
	2	Power Tiller	50.00	50.00	45.00	95.00
	3	Self Propelled Machines	15.00	12.00	12.00	24.00

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1	2	3	4	5	6	7
	4	Special Power driven/Tractor driven/Power Threshers	25.00	20.00	7.00	27.00
	5	Hand Tools/Bullock driven Implements	300.00	0.60	1.29	1.89
	6	Shakambhari-i.Subsidy on pump(Diesel/Electric)	610.00	48.80	91.50	140.30
	7	Shakambhari-ii.Subsidy on digging of well	55.00	9.35	9.35	18.70
		Sub Total:	1,065.00	175.75	170.64	346.39
5		Water Resources Department				
	1	Cultivator's Tube Well Scheme	500.00	637.36	80.00	717.36
		Sub Total:	500.00	637.36	80.00	717.36
6		Director of Agriculture				
	1	Micro irrigation Scheme(Sprinkler)	3,675.00	551.25	385.88	937.13
	2	Minor Irrigation(Nalkoop)	1,300.00	780.00	325.00	1,105.00
		Sub Total:	4,975.00	1,331.25	710.88	2,042.13
7		Directorate of Industries				
	1	Pradhan Mantri Rojgar Yojna	66.00	448.00	112.00	560.00
		Sub Total:	66.00	448.00	112.00	560.00
8		Directorate of Fisheries				
	1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)	22.00	8.25	2.75	11.00
	2	New Pond Construction	9.00	20.25	6.75	27.00
		Sub Total:	31.00	28.50	9.50	38.00
9		Women and Child Development Department				
	1	Self Help Group	360.00	36.00	0.00	36.00
		Sub Total:	360.00	36.00	0.00	36.00

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10		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	594.00	297.00	59.40	356.40
	2	Adivasi Swarojgar Yojna	106.00	53.00	10.60	63.60
		Sub Total:	700.00	350.00	70.00	420.00
11		Urban Administration and Development				
	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	902.00	383.35	67.65	451.00
	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	1,129.00	0.00	22.58	22.58
		Sub Total:	2,031.00	383.35	90.23	473.58
		District Total:	13,494.00	5,708.19	1,980.88	7,689.07