

STATE CREDIT PLAN FOR THE YEAR 2009-10

| Dept | SrNo | Scheme | T A R G E T | | Amt. in lakh Rs. | |
|----------|--|------------------------------------|-----------------|---------------|------------------|---------------|
| | | | Physical | Financial | Subsidy | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | | District: Janjgir-Champa | | | | |
| 1 | Panchayat & Rural Development Department | | | | | |
| 1 | | Swarnajayanti Gram Swarojgar Yojna | 2,967.00 | 726.82 | 218.05 | 944.87 |
| | | Sub Total: | 2,967.00 | 726.82 | 218.05 | 944.87 |
| 2 | CG Khadi & Gramodyog Board | | | | | |
| 1 | | Margin Money Yojna | 237.00 | 63.00 | 29.00 | 92.00 |
| 2 | | Parivar Moolak Yojna | 92.00 | 447.00 | 117.00 | 564.00 |
| | | Sub Total: | 329.00 | 510.00 | 146.00 | 656.00 |
| 3 | Directorate of Rural Industries(Sericulture Sector) | | | | | |
| 1 | | Tasar Reeling | 25.00 | 8.86 | 0.00 | 8.86 |
| | | Sub Total: | 25.00 | 8.86 | 0.00 | 8.86 |
| 4 | Directorate of Horticulture | | | | | |
| 1 | | MIS - Drip Irrigation | 150.00 | 32.50 | 19.46 | 51.96 |
| 2 | | MIS - Sprinklar Irrigation | 900.00 | 33.75 | 33.75 | 67.50 |
| 3 | | MIS- Demonstration | 5.00 | 0.00 | 1.96 | 1.96 |
| 4 | | PHM - Cold Storage | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | | PHM - Refregerated Van | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | | Fruit plantation (Banana) | 10.00 | 1.65 | 0.55 | 2.20 |
| 7 | | Fruit plantation (Papaya) | 10.00 | 5.07 | 1.69 | 6.76 |
| 8 | | Fruit plantation (Mango) | 20.00 | 6.56 | 2.19 | 8.75 |
| | | Sub Total: | 1,095.00 | 79.53 | 59.60 | 139.13 |

| Dept | SrNo | Scheme | Amt. in lakh Rs. | | | |
|----------|---|-------------------|------------------|---------------|---------------|-----------------|
| | | | T A R G E T | | Subsidy | Total |
| | | | Physical | Financial | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 5 | Directorate of Agriculture Engineering | | | | | |
| 1 | Tractor | | 25.00 | 87.50 | 11.25 | 98.75 |
| 2 | Power Tiller | | 15.00 | 15.00 | 13.50 | 28.50 |
| 3 | Self Propelled Machines | | 75.00 | 60.00 | 60.00 | 120.00 |
| 4 | Special Power driven/Tractor driven/Power Threshers | | 45.00 | 36.00 | 12.60 | 48.60 |
| 5 | Hand Tools/Bullock driven Implements | | 1,000.00 | 2.00 | 4.30 | 6.30 |
| 6 | Shakambhari-i.Subsidy on pump(Diesel/Electric) | | 890.00 | 71.20 | 133.50 | 204.70 |
| 7 | Shakambhari-ii.Subsidy on digging of well | | 72.00 | 12.24 | 12.24 | 24.48 |
| | | Sub Total: | 2,122.00 | 283.94 | 247.39 | 531.33 |
| 6 | Director of Agriculture | | | | | |
| 1 | Micro irrigation Scheme(Sprinkler) | | 1,050.00 | 157.50 | 110.25 | 267.75 |
| 2 | Minor Irrigation(Nalkoop) | | 1,000.00 | 600.00 | 250.00 | 850.00 |
| | | Sub Total: | 2,050.00 | 757.50 | 360.25 | 1,117.75 |
| 7 | Directorate of Industries | | | | | |
| 1 | Pradhan Mantri Rojgar Yojna | | 27.00 | 160.00 | 40.00 | 200.00 |
| | | Sub Total: | 27.00 | 160.00 | 40.00 | 200.00 |
| 8 | Directorate of Fisheries | | | | | |
| 1 | Pond Culture(fish seed stocking,manure,fish feed)) (ha) | | 10.00 | 4.00 | 1.00 | 5.00 |
| 2 | New Pond Construction | | 5.00 | 11.25 | 3.75 | 15.00 |
| | | Sub Total: | 15.00 | 15.25 | 4.75 | 20.00 |
| 9 | Women and Child Development Department | | | | | |
| 1 | Self Help Group | | 225.00 | 22.50 | 0.00 | 22.50 |
| | | Sub Total: | 225.00 | 22.50 | 0.00 | 22.50 |

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| | | | Physical | Financial | Subsidy | Total |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 10 | CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam | | | | | |
| 1 | Antyodaya Swarojgar Yojna | | 490.00 | 245.00 | 49.00 | 294.00 |
| 2 | Adivasi Swarojgar Yojna | | 46.00 | 23.00 | 4.60 | 27.60 |
| | | Sub Total: | 536.00 | 268.00 | 53.60 | 321.60 |
| 11 | Urban Administration and Development | | | | | |
| 1 | Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy) | | 126.00 | 53.55 | 9.45 | 63.00 |
| 2 | Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training) | | 157.00 | 0.00 | 3.14 | 3.14 |
| | | Sub Total: | 283.00 | 53.55 | 12.59 | 66.14 |
| | | District Total: | 9,674.00 | 2,885.95 | 1,142.23 | 4,028.18 |