

# STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
<b>District: Jashpur</b>						
<b>1</b>	<b>Panchayat &amp; Rural Development Department</b>					
1	1	Swarnajayanti Gram Swarojgar Yojna	5,441.00	391.38	117.41	508.79
		<b>Sub Total:</b>	<b>5,441.00</b>	<b>391.38</b>	<b>117.41</b>	<b>508.79</b>
<b>2</b>	<b>CG Khadi &amp; Gramodyog Board</b>					
1	1	Margin Money Yojna	129.00	33.00	17.00	50.00
	2	Parivar Moolak Yojna	59.00	262.00	67.00	329.00
		<b>Sub Total:</b>	<b>188.00</b>	<b>295.00</b>	<b>84.00</b>	<b>379.00</b>
<b>3</b>	<b>Directorate of Rural Industries(Sericulture Sector)</b>					
1	1	Eri Plantation	20.00	3.06	0.00	3.06
		<b>Sub Total:</b>	<b>20.00</b>	<b>3.06</b>	<b>0.00</b>	<b>3.06</b>
<b>4</b>	<b>Directorate of Horticulture</b>					
1	1	MIS - Drip Irrigation	300.00	65.00	38.91	103.91
	2	MIS - Sprinklar Irrigation	400.00	15.00	15.00	30.00
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	0.00	0.00	0.00	0.00
	5	PHM - Refregerated Van	0.00	0.00	0.00	0.00
	6	Fruit plantation (Banana)	0.00	0.00	0.00	0.00
	7	Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
	8	Fruit plantation (Mango)	20.00	6.56	2.19	8.75
		<b>Sub Total:</b>	<b>725.00</b>	<b>86.56</b>	<b>58.06</b>	<b>144.62</b>

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			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
<b>5</b>	<b>Directorate of Agriculture Engineering</b>					
1	Tractor		10.00	35.00	4.50	39.50
2	Power Tiller		40.00	40.00	36.00	76.00
3	Self Propelled Machines		10.00	8.00	8.00	16.00
4	Special Power driven/Tractor driven/Power Threshers		10.00	8.00	2.80	10.80
5	Hand Tools/Bullock driven Implements		100.00	0.20	0.43	0.63
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		395.00	31.60	59.25	90.85
7	Shakambhari-ii.Subsidy on digging of well		31.00	5.27	5.27	10.54
		<b>Sub Total:</b>	<b>596.00</b>	<b>128.07</b>	<b>116.25</b>	<b>244.32</b>
<b>6</b>	<b>Director of Agriculture</b>					
1	Micro irrigation Scheme(Sprinkler)		53.00	7.88	5.51	13.39
2	Minor Irrigation(Nalkoop)		200.00	120.00	50.00	170.00
		<b>Sub Total:</b>	<b>253.00</b>	<b>127.88</b>	<b>55.51</b>	<b>183.39</b>
<b>7</b>	<b>Directorate of Industries</b>					
1	Pradhan Mantri Rojgar Yojna		27.00	88.00	22.00	110.00
		<b>Sub Total:</b>	<b>27.00</b>	<b>88.00</b>	<b>22.00</b>	<b>110.00</b>
<b>8</b>	<b>Directorate of Fisheries</b>					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		6.00	2.25	0.75	3.00
2	New Pond Construction		2.00	4.50	1.50	6.00
		<b>Sub Total:</b>	<b>8.00</b>	<b>6.75</b>	<b>2.25</b>	<b>9.00</b>
<b>9</b>	<b>Women and Child Development Department</b>					
1	Self Help Group		200.00	20.00	0.00	20.00
		<b>Sub Total:</b>	<b>200.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>

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1	2	3	4	5	6	7
<b>10</b>	<b>CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam</b>					
1	Antyodaya Swarojgar Yojna		80.00	40.00	8.00	48.00
2	Adivasi Swarojgar Yojna		142.00	71.00	14.20	85.20
		<b>Sub Total:</b>	<b>222.00</b>	<b>111.00</b>	<b>22.20</b>	<b>133.20</b>
<b>11</b>	<b>Urban Administration and Development</b>					
1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)		18.00	7.65	1.35	9.00
2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)		22.00	0.00	0.44	0.44
		<b>Sub Total:</b>	<b>40.00</b>	<b>7.65</b>	<b>1.79</b>	<b>9.44</b>
		<b>District Total:</b>	<b>7,720.00</b>	<b>1,265.35</b>	<b>479.47</b>	<b>1,744.82</b>