

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Kabirdham(Kawardha)						
1	Panchayat & Rural Development Department					
1		Swarnajayanti Gram Swarojgar Yojna	3,461.00	369.09	110.73	479.82
		Sub Total:	3,461.00	369.09	110.73	479.82
2	CG Khadi & Gramodyog Board					
1		Margin Money Yojna	89.00	26.00	13.00	39.00
2		Parivar Moolak Yojna	47.00	199.00	57.00	256.00
		Sub Total:	136.00	225.00	70.00	295.00
3	Directorate of Horticulture					
1		MIS - Drip Irrigation	0.00	0.00	0.00	0.00
2		MIS - Sprinklar Irrigation	2,800.00	105.00	105.00	210.00
3		MIS- Demonstration	5.00	0.00	1.96	1.96
4		PHM - Cold Storage	0.00	0.00	0.00	0.00
5		PHM - Refregerated Van	0.00	0.00	0.00	0.00
6		Fruit plantation (Banana)	0.00	0.00	0.00	0.00
7		Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
8		Fruit plantation (Mango)	20.00	6.56	2.19	8.75
		Sub Total:	2,825.00	111.56	109.15	220.71
4	Directorate of Agriculture Engineering					
1		Tractor	10.00	35.00	4.50	39.50
2		Power Tiller	10.00	10.00	9.00	19.00
3		Self Propelled Machines	15.00	12.00	12.00	24.00

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1	2	3	4	5	6	7
	4	Special Power driven/Tractor driven/Power Threshers	55.00	44.00	15.40	59.40
	5	Hand Tools/Bullock driven Implements	1,000.00	2.00	4.30	6.30
	6	Shakambhari-i.Subsidy on pump(Diesel/Electric)	1,110.00	88.80	166.50	255.30
	7	Shakambhari-ii.Subsidy on digging of well	153.00	26.01	26.01	52.02
		Sub Total:	2,353.00	217.81	237.71	455.52
5		Water Resources Department				
	1	Cultivator's Tube Well Scheme	200.00	265.00	37.50	302.50
		Sub Total:	200.00	265.00	37.50	302.50
6		Director of Agriculture				
	1	Micro irrigation Scheme(Sprinkler)	4,200.00	630.00	441.00	1,071.00
	2	Minor Irrigation(Nalkoop)	500.00	300.00	125.00	425.00
		Sub Total:	4,700.00	930.00	566.00	1,496.00
7		Directorate of Industries				
	1	Pradhan Mantri Rojgar Yojna	24.00	88.00	22.00	110.00
		Sub Total:	24.00	88.00	22.00	110.00
8		Directorate of Fisheries				
	1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)	10.00	4.00	1.00	5.00
	2	New Pond Construction	3.00	6.75	2.25	9.00
		Sub Total:	13.00	10.75	3.25	14.00
9		Women and Child Development Department				
	1	Self Help Group	125.00	12.50	0.00	12.50
		Sub Total:	125.00	12.50	0.00	12.50

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10		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	123.00	61.50	12.30	73.80
	2	Adivasi Swarojgar Yojna	37.00	18.50	3.70	22.20
		Sub Total:	160.00	80.00	16.00	96.00
11		Urban Administration and Development				
	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	59.00	25.08	4.43	29.51
	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	74.00	0.00	1.48	1.48
		Sub Total:	133.00	25.08	5.91	30.99
		District Total:	14,130.00	2,334.79	1,178.25	3,513.04