

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		District: Koriya				
1	Panchayat & Rural Development Department					
1		Swarnajayanti Gram Swarojgar Yojna	5,933.00	261.53	78.46	339.99
Sub Total:			5,933.00	261.53	78.46	339.99
2	CG Khadi & Gramodyog Board					
1		Margin Money Yojna	45.00	203.00	57.00	260.00
2		Parivar Moolak Yojna	97.00	27.00	15.00	42.00
Sub Total:			142.00	230.00	72.00	302.00
3	Directorate of Horticulture					
1		MIS - Drip Irrigation	100.00	21.67	12.97	34.64
2		MIS - Sprinklar Irrigation	300.00	11.25	11.25	22.50
3		MIS- Demonstration	5.00	0.00	1.96	1.96
4		PHM - Cold Storage	0.00	0.00	0.00	0.00
5		PHM - Refregerated Van	0.00	0.00	0.00	0.00
6		Fruit plantation (Banana)	0.00	0.00	0.00	0.00
7		Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
8		Fruit plantation (Mango)	20.00	6.56	2.19	8.75
Sub Total:			425.00	39.49	28.37	67.85
4	Directorate of Agriculture Engineering					
1		Tractor	10.00	35.00	4.50	39.50
2		Power Tiller	20.00	20.00	18.00	38.00
3		Self Propelled Machines	10.00	8.00	8.00	16.00

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1	2	3	4	5	6	7
	4	Special Power driven/Tractor driven/Power Threshers	10.00	8.00	2.80	10.80
	5	Hand Tools/Bullock driven Implements	400.00	0.80	1.72	2.52
	6	Shakambhari-i.Subsidy on pump(Diesel/Electric)	740.00	59.20	111.00	170.20
	7	Shakambhari-ii.Subsidy on digging of well	53.00	9.01	9.01	18.02
		Sub Total:	1,243.00	140.01	155.03	295.04
5		Director of Agriculture				
	1	Micro irrigation Scheme(Sprinkler)	105.00	15.75	11.03	26.78
	2	Minor Irrigation(Nalkoop)	500.00	300.00	125.00	425.00
		Sub Total:	605.00	315.75	136.03	451.78
6		Directorate of Industries				
	1	Pradhan Mantri Rojgar Yojna	22.00	92.00	23.00	115.00
		Sub Total:	22.00	92.00	23.00	115.00
7		Directorate of Fisheries				
	1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)	14.00	5.25	1.75	7.00
	2	New Pond Construction	6.00	13.50	4.50	18.00
		Sub Total:	20.00	18.75	6.25	25.00
8		Women and Child Development Department				
	1	Self Help Group	145.00	14.50	0.00	14.50
		Sub Total:	145.00	14.50	0.00	14.50
9		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	60.00	30.00	6.00	36.00
	2	Adivasi Swarojgar Yojna	79.00	39.50	7.90	47.40

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1	2	3	4	5	6	7
		Sub Total:	139.00	69.50	13.90	83.40
10		Urban Administration and Development				
1		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	55.00	23.38	4.13	27.51
2		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	69.00	0.00	1.38	1.38
		Sub Total:	124.00	23.38	5.51	28.89
		District Total:	8,798.00	1,204.91	518.55	1,723.45