

# STATE CREDIT PLAN FOR THE YEAR 2009-10

| Dept              | SrNo  | Scheme  | T A R G E T  |               | Amt. in lakh Rs. |               |
|-------------------|---|---|--------------|---------------|------------------|---------------|
|                   |   |   | Physical     | Financial     | Subsidy          | Total         |
| 1                 | 2   | 3   | 4            | 5             | 6                | 7             |
|                   |   | <b>District: Narayanpur</b>                         |              |               |                  |               |
| <b>1</b>          | <b>CG Khadi &amp; Gramodyog Board</b>         |   |              |               |                  |               |
| 1                 | 1   | Margin Money Yojna                                  | 23.00        | 105.00        | 33.00            | 138.00        |
|                   | 2   | Parivar Moolak Yojna                                | 57.00        | 17.00         | 13.00            | 30.00         |
| <b>Sub Total:</b> |   |   | <b>80.00</b> | <b>122.00</b> | <b>46.00</b>     | <b>168.00</b> |
| <b>2</b>          | <b>Directorate of Horticulture</b>            |   |              |               |                  |               |
| 1                 | 1   | MIS - Drip Irrigation                               | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 2   | MIS - Sprinklar Irrigation                          | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 3   | MIS- Demonstration                                  | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 4   | PHM - Cold Storage                                  | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 5   | PHM - Refregerated Van                              | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 6   | Fruit plantation (Banana)                           | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 7   | Fruit plantation (Papaya)                           | 0.00         | 0.00          | 0.00             | 0.00          |
|                   | 8   | Fruit plantation (Mango)                            | 10.00        | 3.28          | 1.09             | 4.38          |
| <b>Sub Total:</b> |   |   | <b>10.00</b> | <b>3.28</b>   | <b>1.09</b>      | <b>4.38</b>   |
| <b>3</b>          | <b>Directorate of Agriculture Engineering</b> |   |              |               |                  |               |
| 1                 | 1   | Tractor   | 5.00         | 17.50         | 2.25             | 19.75         |
|                   | 2   | Power Tiller  | 5.00         | 5.00          | 4.50             | 9.50          |
|                   | 3   | Self Propelled Machines                             | 5.00         | 4.00          | 4.00             | 8.00          |
|                   | 4   | Special Power driven/Tractor driven/Power Threshers | 5.00         | 4.00          | 1.40             | 5.40          |
|                   | 5   | Hand Tools/Bullock driven Implements                | 100.00       | 0.20          | 0.43             | 0.63          |
|                   | 6   | Shakambhari-i.Subsidy on pump(Diesel/Electric)      | 200.00       | 16.00         | 30.00            | 46.00         |

| Dept     | SrNo | Scheme  | Amt. in lakh Rs. |               |               |               |
|----------|------|---|------------------|---------------|---------------|---------------|
|          |      |   | Physical         | Financial     | Subsidy       | Total         |
| 1        | 2    | 3   | 4                | 5             | 6             | 7             |
|          | 7    | Shakambhari-ii.Subsidy on digging of well               | 10.00            | 1.70          | 1.70          | 3.40          |
|          |      | <b>Sub Total:</b>                                       | <b>330.00</b>    | <b>48.40</b>  | <b>44.28</b>  | <b>92.68</b>  |
| <b>4</b> |      | <b>Director of Agriculture</b>                          |                  |               |               |               |
|          | 1    | Micro irrigation Scheme(Sprinkler)                      | 95.00            | 14.18         | 9.92          | 24.10         |
|          | 2    | Minor Irrigation(Nalkoop)                               | 50.00            | 30.00         | 12.50         | 42.50         |
|          |      | <b>Sub Total:</b>                                       | <b>145.00</b>    | <b>44.18</b>  | <b>22.42</b>  | <b>66.60</b>  |
| <b>5</b> |      | <b>Directorate of Industries</b>                        |                  |               |               |               |
|          | 1    | Pradhan Mantri Rojgar Yojna                             | 13.00            | 32.00         | 8.00          | 40.00         |
|          |      | <b>Sub Total:</b>                                       | <b>13.00</b>     | <b>32.00</b>  | <b>8.00</b>   | <b>40.00</b>  |
| <b>6</b> |      | <b>Directorate of Fisheries</b>                         |                  |               |               |               |
|          | 1    | Pond Culture(fish seed stocking,manure,fish feed)) (ha) | 4.00             | 1.50          | 0.50          | 2.00          |
|          | 2    | New Pond Construction                                   | 2.00             | 4.50          | 1.50          | 6.00          |
|          |      | <b>Sub Total:</b>                                       | <b>6.00</b>      | <b>6.00</b>   | <b>2.00</b>   | <b>8.00</b>   |
| <b>7</b> |      | <b>Women and Child Development Department</b>           |                  |               |               |               |
|          | 1    | Self Help Group   | 50.00            | 5.00          | 0.00          | 5.00          |
|          |      | <b>Sub Total:</b>                                       | <b>50.00</b>     | <b>5.00</b>   | <b>0.00</b>   | <b>5.00</b>   |
|          |      | <b>District Total:</b>                                  | <b>634.00</b>    | <b>260.86</b> | <b>123.79</b> | <b>384.66</b> |