

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Raigarh						
1	Panchayat & Rural Development Department					
1	1	Swarnajayanti Gram Swarojgar Yojna	3,957.00	842.66	252.80	1,095.46
		Sub Total:	3,957.00	842.66	252.80	1,095.46
2	CG Khadi & Gramodyog Board					
1	1	Margin Money Yojna	87.00	437.00	121.00	558.00
	2	Parivar Moolak Yojna	217.00	52.00	27.00	79.00
		Sub Total:	304.00	489.00	148.00	637.00
3	Directorate of Rural Industries(Sericulture Sector)					
1	1	Tasar Reeling	25.00	8.86	0.00	8.86
		Sub Total:	25.00	8.86	0.00	8.86
4	Directorate of Horticulture					
1	1	MIS - Drip Irrigation	500.00	108.33	64.85	173.18
	2	MIS - Sprinklar Irrigation	1,100.00	41.25	41.25	82.50
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	0.00	0.00	0.00	0.00
	5	PHM - Refregerated Van	0.00	0.00	0.00	0.00
	6	Fruit plantation (Banana)	5.00	0.83	0.28	1.10
	7	Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
	8	Fruit plantation (Mango)	20.00	6.56	2.19	8.75
		Sub Total:	1,630.00	156.97	110.52	267.49

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			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
5	Directorate of Agriculture Engineering					
1	Tractor		15.00	52.50	6.75	59.25
2	Power Tiller		35.00	35.00	31.50	66.50
3	Self Propelled Machines		40.00	32.00	32.00	64.00
4	Special Power driven/Tractor driven/Power Threshers		10.00	8.00	2.80	10.80
5	Hand Tools/Bullock driven Implements		100.00	0.20	0.43	0.63
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		790.00	63.20	118.50	181.70
7	Shakambhari-ii.Subsidy on digging of well		40.00	6.80	6.80	13.60
		Sub Total:	1,030.00	197.70	198.78	396.48
6	Director of Agriculture					
1	Micro irrigation Scheme(Sprinkler)		1,050.00	157.50	110.25	267.75
2	Minor Irrigation(Nalkoop)		1,000.00	600.00	250.00	850.00
		Sub Total:	2,050.00	757.50	360.25	1,117.75
7	Directorate of Industries					
1	Pradhan Mantri Rojgar Yojna		44.00	180.00	45.00	225.00
		Sub Total:	44.00	180.00	45.00	225.00
8	Directorate of Fisheries					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		14.00	5.25	1.75	7.00
2	New Pond Construction		4.00	9.00	3.00	12.00
		Sub Total:	18.00	14.25	4.75	19.00
9	Women and Child Development Department					
1	Self Help Group		245.00	24.50	0.00	24.50
		Sub Total:	245.00	24.50	0.00	24.50

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10		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	157.00	78.50	15.70	94.20
	2	Adivasi Swarojgar Yojna	135.00	67.50	13.50	81.00
		Sub Total:	292.00	146.00	29.20	175.20
11		Urban Administration and Development				
	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	140.00	59.50	10.50	70.00
	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	174.00	0.00	3.48	3.48
		Sub Total:	314.00	59.50	13.98	73.48
		District Total:	9,909.00	2,876.94	1,163.28	4,040.22