

# STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
<b>District: Raipur</b>						
<b>1</b>	<b>Panchayat &amp; Rural Development Department</b>					
1	1	Swarnajayanti Gram Swarojgar Yojna	4,451.00	1,262.10	378.63	1,640.73
		<b>Sub Total:</b>	<b>4,451.00</b>	<b>1,262.10</b>	<b>378.63</b>	<b>1,640.73</b>
<b>2</b>	<b>CG Khadi &amp; Gramodyog Board</b>					
1	1	Margin Money Yojna	207.00	1,012.00	255.00	1,267.00
	2	Parivar Moolak Yojna	429.00	103.00	57.00	160.00
		<b>Sub Total:</b>	<b>636.00</b>	<b>1,115.00</b>	<b>312.00</b>	<b>1,427.00</b>
<b>3</b>	<b>Directorate of Rural Industries(Sericulture Sector)</b>					
1	1	Eri Plantation	12.00	1.83	0.00	1.83
		<b>Sub Total:</b>	<b>12.00</b>	<b>1.83</b>	<b>0.00</b>	<b>1.83</b>
<b>4</b>	<b>Directorate of Horticulture</b>					
1	1	MIS - Drip Irrigation	800.00	173.33	103.76	277.09
	2	MIS - Sprinklar Irrigation	1,000.00	37.50	37.50	75.00
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	1.00	150.00	50.00	200.00
	5	PHM - Refregerated Van	1.00	18.00	6.00	24.00
	6	Fruit plantation (Banana)	20.00	3.30	1.10	4.40
	7	Fruit plantation (Papaya)	20.00	10.13	3.38	13.51
	8	Fruit plantation (Mango)	40.00	13.13	4.38	17.50
		<b>Sub Total:</b>	<b>1,887.00</b>	<b>405.39</b>	<b>208.07</b>	<b>613.46</b>

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			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
<b>5</b>	<b>Directorate of Agriculture Engineering</b>					
1	Tractor		25.00	87.50	11.25	98.75
2	Power Tiller		65.00	65.00	58.50	123.50
3	Self Propelled Machines		120.00	96.00	96.00	192.00
4	Special Power driven/Tractor driven/Power Threshers		170.00	136.00	47.60	183.60
5	Hand Tools/Bullock driven Implements		1,000.00	2.00	4.30	6.30
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		840.00	67.20	126.00	193.20
7	Shakambhari-ii.Subsidy on digging of well		73.00	12.41	12.41	24.82
		<b>Sub Total:</b>	<b>2,293.00</b>	<b>466.11</b>	<b>356.06</b>	<b>822.17</b>
<b>6</b>	<b>Director of Agriculture</b>					
1	Micro irrigation Scheme(Sprinkler)		2,625.00	393.75	275.63	669.38
2	Minor Irrigation(Nalkoop)		2,000.00	1,200.00	500.00	1,700.00
		<b>Sub Total:</b>	<b>4,625.00</b>	<b>1,593.75</b>	<b>775.63</b>	<b>2,369.38</b>
<b>7</b>	<b>Directorate of Industries</b>					
1	Pradhan Mantri Rojgar Yojna		66.00	528.00	132.00	660.00
		<b>Sub Total:</b>	<b>66.00</b>	<b>528.00</b>	<b>132.00</b>	<b>660.00</b>
<b>8</b>	<b>Directorate of Fisheries</b>					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		32.00	12.00	4.00	16.00
2	New Pond Construction		13.00	29.25	9.75	39.00
		<b>Sub Total:</b>	<b>45.00</b>	<b>41.25</b>	<b>13.75</b>	<b>55.00</b>
<b>9</b>	<b>Women and Child Development Department</b>					
1	Self Help Group		435.00	43.50	0.00	43.50
		<b>Sub Total:</b>	<b>435.00</b>	<b>43.50</b>	<b>0.00</b>	<b>43.50</b>

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			T A R G E T Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>10</b>	<b>CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam</b>					
1		Antyodaya Swarojgar Yojna	806.00	403.00	80.60	483.60
2		Adivasi Swarojgar Yojna	111.00	55.50	11.10	66.60
		<b>Sub Total:</b>	<b>917.00</b>	<b>458.50</b>	<b>91.70</b>	<b>550.20</b>
<b>11</b>	<b>Urban Administration and Development</b>					
1		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	526.00	223.55	39.45	263.00
2		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	657.00	0.00	13.14	13.14
		<b>Sub Total:</b>	<b>1,183.00</b>	<b>223.55</b>	<b>52.59</b>	<b>276.14</b>
		<b>District Total:</b>	<b>16,550.00</b>	<b>6,138.98</b>	<b>2,320.43</b>	<b>8,459.41</b>