

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Rajnandgaon						
1	Panchayat & Rural Development Department					
1	1	Swarnajayanti Gram Swarojgar Yojna	3,461.00	606.65	181.99	788.64
		Sub Total:	3,461.00	606.65	181.99	788.64
2	CG Khadi & Gramodyog Board					
1	1	Margin Money Yojna	87.00	437.00	121.00	558.00
	2	Parivar Moolak Yojna	167.00	43.00	23.00	66.00
		Sub Total:	254.00	480.00	144.00	624.00
3	Directorate of Horticulture					
1	1	MIS - Drip Irrigation	200.00	43.33	25.94	69.27
	2	MIS - Sprinklar Irrigation	1,000.00	37.50	37.50	75.00
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	0.00	0.00	0.00	0.00
	5	PHM - Refregerated Van	0.00	0.00	0.00	0.00
	6	Fruit plantation (Banana)	5.00	0.83	0.28	1.10
	7	Fruit plantation (Papaya)	5.00	2.53	0.84	3.38
	8	Fruit plantation (Mango)	15.00	4.92	1.64	6.56
		Sub Total:	1,230.00	89.11	68.16	157.27
4	Directorate of Agriculture Engineering					
1	1	Tractor	15.00	52.50	6.75	59.25
	2	Power Tiller	35.00	35.00	31.50	66.50
	3	Self Propelled Machines	50.00	40.00	40.00	80.00

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			T A R G E T Physical	Financial	Subsidy	
1	2	3	4	5	6	7
	4	Special Power driven/Tractor driven/Power Threshers	60.00	48.00	16.80	64.80
	5	Hand Tools/Bullock driven Implements	500.00	1.00	2.15	3.15
	6	Shakambhari-i.Subsidy on pump(Diesel/Electric)	405.00	32.40	60.75	93.15
	7	Shakambhari-ii.Subsidy on digging of well	30.00	5.10	5.10	10.20
		Sub Total:	1,095.00	214.00	163.05	377.05
5		Water Resources Department				
	1	Cultivator's Tube Well Scheme	300.00	386.07	50.00	436.07
		Sub Total:	300.00	386.07	50.00	436.07
6		Director of Agriculture				
	1	Micro irrigation Scheme(Sprinkler)	1,890.00	283.50	198.45	481.95
	2	Minor Irrigation(Nalkoop)	1,800.00	1,080.00	450.00	1,530.00
		Sub Total:	3,690.00	1,363.50	648.45	2,011.95
7		Directorate of Industries				
	1	Pradhan Mantri Rojgar Yojna	44.00	188.00	47.00	235.00
		Sub Total:	44.00	188.00	47.00	235.00
8		Directorate of Fisheries				
	1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)	14.00	5.25	1.75	7.00
	2	New Pond Construction	5.00	11.25	3.75	15.00
		Sub Total:	19.00	16.50	5.50	22.00
9		Women and Child Development Department				
	1	Self Help Group	245.00	24.50	0.00	24.50
		Sub Total:	245.00	24.50	0.00	24.50

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			T A R G E T		Subsidy	
			Physical	Financial		
1	2	3	4	5	6	7
10		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	212.00	106.00	21.20	127.20
	2	Adivasi Swarojgar Yojna	103.00	51.50	10.30	61.80
		Sub Total:	315.00	157.50	31.50	189.00
11		Urban Administration and Development				
	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	277.00	117.73	20.78	138.51
	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	346.00	0.00	6.92	6.92
		Sub Total:	623.00	117.73	27.70	145.43
		District Total:	11,276.00	3,643.56	1,367.35	5,010.91