

# STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		<b>District: Sarguja(Ambikapur)</b>				
<b>1</b>		<b>Panchayat &amp; Rural Development Department</b>				
	1	Swarnajayanti Gram Swarojgar Yojna	2,967.00	1,298.69	389.61	1,688.30
		<b>Sub Total:</b>	<b>2,967.00</b>	<b>1,298.69</b>	<b>389.61</b>	<b>1,688.30</b>
<b>2</b>		<b>CG Khadi &amp; Gramodyog Board</b>				
	1	Margin Money Yojna	143.00	657.00	173.00	830.00
	2	Parivar Moolak Yojna	303.00	79.00	37.00	116.00
		<b>Sub Total:</b>	<b>446.00</b>	<b>736.00</b>	<b>210.00</b>	<b>946.00</b>
<b>3</b>		<b>Directorate of Rural Industries(Sericulture Sector)</b>				
	1	Eri Plantation	20.00	3.06	0.00	3.06
		<b>Sub Total:</b>	<b>20.00</b>	<b>3.06</b>	<b>0.00</b>	<b>3.06</b>
<b>4</b>		<b>Directorate of Horticulture</b>				
	1	MIS - Drip Irrigation	150.00	32.50	19.46	51.96
	2	MIS - Sprinklar Irrigation	500.00	18.75	18.75	37.50
	3	MIS- Demonstration	5.00	0.00	1.96	1.96
	4	PHM - Cold Storage	0.00	0.00	0.00	0.00
	5	PHM - Refregerated Van	0.00	0.00	0.00	0.00
	6	Fruit plantation (Banana)	10.00	1.65	0.55	2.20
	7	Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
	8	Fruit plantation (Mango)	40.00	13.13	4.38	17.50
		<b>Sub Total:</b>	<b>705.00</b>	<b>66.03</b>	<b>45.10</b>	<b>111.12</b>

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			T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
<b>5</b>	<b>Directorate of Agriculture Engineering</b>					
1	Tractor		15.00	52.50	6.75	59.25
2	Power Tiller		70.00	70.00	63.00	133.00
3	Self Propelled Machines		40.00	32.00	32.00	64.00
4	Special Power driven/Tractor driven/Power Threshers		20.00	16.00	5.60	21.60
5	Hand Tools/Bullock driven Implements		100.00	0.20	0.43	0.63
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		870.00	69.60	130.50	200.10
7	Shakambhari-ii.Subsidy on digging of well		103.00	17.51	17.51	35.02
		<b>Sub Total:</b>	<b>1,218.00</b>	<b>257.81</b>	<b>255.79</b>	<b>513.60</b>
<b>6</b>	<b>Director of Agriculture</b>					
1	Micro irrigation Scheme(Sprinkler)		210.00	31.50	22.05	53.55
2	Minor Irrigation(Nalkoop)		1,100.00	660.00	275.00	935.00
		<b>Sub Total:</b>	<b>1,310.00</b>	<b>691.50</b>	<b>297.05</b>	<b>988.55</b>
<b>7</b>	<b>Directorate of Industries</b>					
1	Pradhan Mantri Rojgar Yojna		44.00	308.00	77.00	385.00
		<b>Sub Total:</b>	<b>44.00</b>	<b>308.00</b>	<b>77.00</b>	<b>385.00</b>
<b>8</b>	<b>Directorate of Fisheries</b>					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		22.00	8.25	2.75	11.00
2	New Pond Construction		8.00	18.00	6.00	24.00
		<b>Sub Total:</b>	<b>30.00</b>	<b>26.25</b>	<b>8.75</b>	<b>35.00</b>
<b>9</b>	<b>Women and Child Development Department</b>					
1	Self Help Group		495.00	49.50	0.00	49.50
		<b>Sub Total:</b>	<b>495.00</b>	<b>49.50</b>	<b>0.00</b>	<b>49.50</b>

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			T A R G E T Physical	Financial	Subsidy	
1	2	3	4	5	6	7
<b>10</b>	<b>CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam</b>					
1		Antyodaya Swarojgar Yojna	297.00	148.50	29.70	178.20
2		Adivasi Swarojgar Yojna	325.00	162.50	32.50	195.00
		<b>Sub Total:</b>	<b>622.00</b>	<b>311.00</b>	<b>62.20</b>	<b>373.20</b>
<b>11</b>	<b>Urban Administration and Development</b>					
1		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	65.00	27.63	4.88	32.51
2		Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	81.00	0.00	1.62	1.62
		<b>Sub Total:</b>	<b>146.00</b>	<b>27.63</b>	<b>6.50</b>	<b>34.13</b>
		<b>District Total:</b>	<b>8,003.00</b>	<b>3,775.46</b>	<b>1,352.00</b>	<b>5,127.46</b>