

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
District: Bilaspur						
1	Panchayat & Rural Development Department					
1		Swarnajayanti Gram Swarojgar Yojna	1,979.00	1,080.83	324.25	1,405.08
		Sub Total:	1,979.00	1,080.83	324.25	1,405.08
2	CG Khadi & Gramodyog Board					
1		Margin Money Yojna	395.00	87.00	45.00	132.00
2		Parivar Moolak Yojna	145.00	690.00	173.00	863.00
		Sub Total:	540.00	777.00	218.00	995.00
3	Directorate of Rural Industries(Sericulture Sector)					
1		Tasar Reeling	25.00	8.86	0.00	8.86
2		Eri Plantation	12.00	1.83	0.00	1.83
		Sub Total:	37.00	10.69	0.00	10.69
4	Directorate of Horticulture					
1		MIS - Drip Irrigation	200.00	43.33	25.94	69.27
2		MIS - Sprinklar Irrigation	1,600.00	60.00	60.00	120.00
3		MIS- Demonstration	5.00	0.00	1.96	1.96
4		PHM - Cold Storage	1.00	150.00	50.00	200.00
5		PHM - Refregerated Van	1.00	18.00	6.00	24.00
6		Fruit plantation (Banana)	5.00	0.83	0.28	1.10
7		Fruit plantation (Papaya)	5.00	2.53	0.84	3.38
8		Fruit plantation (Mango)	20.00	6.56	2.19	8.75
		Sub Total:	1,837.00	281.25	147.21	428.46

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			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
5	Directorate of Agriculture Engineering					
1	Tractor		25.00	87.50	11.25	98.75
2	Power Tiller		40.00	40.00	36.00	76.00
3	Self Propelled Machines		100.00	80.00	80.00	160.00
4	Special Power driven/Tractor driven/Power Threshers		75.00	60.00	21.00	81.00
5	Hand Tools/Bullock driven Implements		1,000.00	2.00	4.30	6.30
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		940.00	75.20	141.00	216.20
7	Shakambhari-ii.Subsidy on digging of well		90.00	15.30	15.30	30.60
		Sub Total:	2,270.00	360.00	308.85	668.85
6	Director of Agriculture					
1	Micro irrigation Scheme(Sprinkler)		2,100.00	315.00	220.50	535.50
2	Minor Irrigation(Nalkoop)		1,300.00	780.00	325.00	1,105.00
		Sub Total:	3,400.00	1,095.00	545.50	1,640.50
7	Directorate of Industries					
1	Pradhan Mantri Rojgar Yojna		66.00	268.00	67.00	335.00
		Sub Total:	66.00	268.00	67.00	335.00
8	Directorate of Fisheries					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		25.00	9.80	2.70	12.50
2	New Pond Construction		2.00	4.50	1.50	6.00
3	New Pond Construction		11.00	24.75	8.25	33.00
		Sub Total:	38.00	39.05	12.45	51.50

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1	2	3	4	5	6	7
9	Women and Child Development Department					
1	1	Self Help Group	270.00	27.00	0.00	27.00
		Sub Total:	270.00	27.00	0.00	27.00
10	CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam					
1	1	Antyodaya Swarojgar Yojna	610.00	305.00	61.00	366.00
2	2	Adivasi Swarojgar Yojna	120.00	60.00	12.00	72.00
		Sub Total:	730.00	365.00	73.00	438.00
11	Urban Administration and Development					
1	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	303.00	128.78	22.73	151.51
2	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	380.00	0.00	7.60	7.60
		Sub Total:	683.00	128.78	30.33	159.11
		District Total:	11,850.00	4,432.60	1,726.59	6,159.19