

STATE CREDIT PLAN FOR THE YEAR 2009-10

Dept	SrNo	Scheme	T A R G E T		Amt. in lakh Rs.	
			Physical	Financial	Subsidy	Total
1	2	3	4	5	6	7
		District:	Dantewada(South Bastar)			
1	Panchayat & Rural Development Department					
1	1	Swarnajayanti Gram Swarojgar Yojna	1,483.00	549.05	164.71	713.76
Sub Total:			1,483.00	549.05	164.71	713.76
2	CG Khadi & Gramodyog Board					
1	1	Margin Money Yojna	29.00	147.00	39.00	186.00
2	2	Parivar Moolak Yojna	82.00	23.00	12.00	35.00
Sub Total:			111.00	170.00	51.00	221.00
3	Directorate of Rural Industries(Sericulture Sector)					
1	1	Tasar Reeling	22.00	7.80	0.00	7.80
Sub Total:			22.00	7.80	0.00	7.80
4	Directorate of Horticulture					
1	1	MIS - Drip Irrigation	100.00	21.67	12.97	34.64
2	2	MIS - Sprinklar Irrigation	300.00	11.25	11.25	22.50
3	3	MIS- Demonstration	5.00	0.00	1.96	1.96
4	4	PHM - Cold Storage	0.00	0.00	0.00	0.00
5	5	PHM - Refregerated Van	0.00	0.00	0.00	0.00
6	6	Fruit plantation (Banana)	5.00	0.83	0.28	1.10
7	7	Fruit plantation (Papaya)	0.00	0.00	0.00	0.00
8	8	Fruit plantation (Mango)	15.00	4.92	1.64	6.56
Sub Total:			425.00	38.67	28.10	66.76

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1	2	3	4	5	6	7
5	Directorate of Agriculture Engineering					
1	Tractor		5.00	17.50	2.25	19.75
2	Power Tiller		5.00	5.00	4.50	9.50
3	Self Propelled Machines		10.00	8.00	8.00	16.00
4	Special Power driven/Tractor driven/Power Threshers		10.00	8.00	2.80	10.80
5	Hand Tools/Bullock driven Implements		100.00	0.20	0.43	0.63
6	Shakambhari-i.Subsidy on pump(Diesel/Electric)		240.00	19.20	36.00	55.20
7	Shakambhari-ii.Subsidy on digging of well		43.00	7.31	7.31	14.62
		Sub Total:	413.00	65.21	61.29	126.50
6	Director of Agriculture					
1	Micro irrigation Scheme(Sprinkler)		53.00	7.88	5.51	13.39
2	Minor Irrigation(Nalkoop)		300.00	180.00	75.00	255.00
		Sub Total:	353.00	187.88	80.51	268.39
7	Directorate of Industries					
1	Pradhan Mantri Rojgar Yojna		16.00	68.00	17.00	85.00
		Sub Total:	16.00	68.00	17.00	85.00
8	Directorate of Fisheries					
1	Pond Culture(fish seed stocking,manure,fish feed)) (ha)		10.00	4.00	1.00	5.00
2	New Pond Construction		5.00	11.25	3.75	15.00
		Sub Total:	15.00	15.25	4.75	20.00
9	Women and Child Development Department					
1	Self Help Group		175.00	17.50	0.00	17.50
		Sub Total:	175.00	17.50	0.00	17.50

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10		CG State Antyavasayi Sahakari Vitta yevum Vikas Nigam				
	1	Antyodaya Swarojgar Yojna	40.00	20.00	4.00	24.00
	2	Adivasi Swarojgar Yojna	171.00	85.50	17.10	102.60
		Sub Total:	211.00	105.50	21.10	126.60
11		Urban Administration and Development				
	1	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Subsidy)	8.00	3.40	0.60	4.00
	2	Swarna Jayanti Shahri Rojgar Yojna(Urban Self Employment Programm Training)	10.00	0.00	0.20	0.20
		Sub Total:	18.00	3.40	0.80	4.20
		District Total:	3,242.00	1,228.26	429.26	1,657.51