

STATE CREDIT PLAN FOR THE YEAR 2009-10
Directorate of Horticulture

(Rs. in Lakhs)

District	S.No.	scheme	Physical	Target Financial	Subsidy	total
Bastar						
	1	Fruit plantation (Papaya)	0	0	0	0
	2	Fruit plantation (Mango)	20	6.563	2.187	8.75
	3	MIS - Drip Irrigation	250	54.17	32.43	86.6
	4	MIS - Sprinklar Irrigation	600	22.5	22.5	45
	5	MIS- Demonstration	5	0	1.96	1.96
	6	PHM - Cold Storage	0	0	0	0
	7	PHM - Refregerated Van	0	0	0	0
	8	Fruit plantation (Banana)	5	0.825	0.275	1.1
		Total	880	84.058	59.352	143.41
Bilaspur						
	1	Fruit plantation (Papaya)	5	2.533	0.844	3.377
	2	PHM - Refregerated Van	1	18	6	24
	3	PHM - Cold Storage	1	150	50	200
	4	MIS- Demonstration	5	0	1.96	1.96
	5	MIS - Sprinklar Irrigation	1600	60	60	120
	6	Fruit plantation (Mango)	20	6.563	2.187	8.75
	7	Fruit plantation (Banana)	5	0.825	0.275	1.1
	8	MIS - Drip Irrigation	200	43.33	25.94	69.27
		Total	1837	281.251	147.206	428.457
Dantewada(South Bastar)						
	1	MIS- Demonstration	5	0	1.96	1.96
	2	Fruit plantation (Papaya)	0	0	0	0
	3	PHM - Refregerated Van	0	0	0	0
	4	PHM - Cold Storage	0	0	0	0
	5	Fruit plantation (Banana)	5	0.825	0.275	1.1

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	Fruit plantation (Mango)	15	4.922	1.64	6.562
	7	MIS - Drip Irrigation	100	21.67	12.97	34.64
	8	MIS - Sprinklar Irrigation	300	11.25	11.25	22.5
		Total	425	38.667	28.095	66.762

Dhamtari

	1	MIS - Drip Irrigation	0	0	0	0
	2	PHM - Refregerated Van	0	0	0	0
	3	PHM - Cold Storage	0	0	0	0
	4	MIS - Sprinklar Irrigation	800	30	30	60
	5	Fruit plantation (Mango)	15	4.922	1.64	6.562
	6	Fruit plantation (Papaya)	5	2.533	0.844	3.377
	7	Fruit plantation (Banana)	10	1.65	0.55	2.2
	8	MIS- Demonstration	5	0	1.96	1.96
		Total	835	39.105	34.994	74.099

Durg

	1	MIS - Drip Irrigation	800	173.33	103.76	277.09
	2	MIS - Sprinklar Irrigation	900	33.75	33.75	67.5
	3	PHM - Refregerated Van	1	18	6	24
	4	PHM - Cold Storage	1	150	50	200
	5	Fruit plantation (Banana)	10	1.65	0.55	2.2
	6	Fruit plantation (Mango)	15	4.922	1.64	6.562
	7	Fruit plantation (Papaya)	10	5.066	1.689	6.755
	8	MIS- Demonstration	5	0	1.96	1.96
		Total	1742	386.718	199.349	586.067

Janjgir-Champa

	1	Fruit plantation (Banana)	10	1.65	0.55	2.2
	2	Fruit plantation (Papaya)	10	5.066	1.689	6.755
	3	Fruit plantation (Mango)	20	6.563	2.187	8.75
	4	MIS - Drip Irrigation	150	32.5	19.46	51.96
	5	MIS - Sprinklar Irrigation	900	33.75	33.75	67.5

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	MIS- Demonstration	5	0	1.96	1.96
	7	PHM - Cold Storage	0	0	0	0
	8	PHM - Refregerated Van	0	0	0	0
		Total	1095	79.529	59.596	139.125

Jashpur

	1	MIS- Demonstration	5	0	1.96	1.96
	2	PHM - Cold Storage	0	0	0	0
	3	MIS - Sprinklar Irrigation	400	15	15	30
	4	Fruit plantation (Mango)	20	6.563	2.187	8.75
	5	Fruit plantation (Papaya)	0	0	0	0
	6	Fruit plantation (Banana)	0	0	0	0
	7	PHM - Refregerated Van	0	0	0	0
	8	MIS - Drip Irrigation	300	65	38.91	103.91
		Total	725	86.563	58.057	144.62

Kanker(North Bastar)

	1	MIS - Sprinklar Irrigation	1300	48.75	48.75	97.5
	2	PHM - Refregerated Van	0	0	0	0
	3	MIS- Demonstration	5	0	1.96	1.96
	4	MIS - Drip Irrigation	500	108.33	64.85	173.18
	5	Fruit plantation (Mango)	40	13.125	4.375	17.5
	6	Fruit plantation (Papaya)	0	0	0	0
	7	Fruit plantation (Banana)	10	1.65	0.55	2.2
	8	PHM - Cold Storage	0	0	0	0
		Total	1855	171.855	120.485	292.34

Kabirdham(Kawardha)

	1	PHM - Refregerated Van	0	0	0	0
	2	Fruit plantation (Banana)	0	0	0	0
	3	Fruit plantation (Papaya)	0	0	0	0
	4	Fruit plantation (Mango)	20	6.563	2.187	8.75
	5	MIS - Drip Irrigation	0	0	0	0

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	MIS - Sprinklar Irrigation	2800	105	105	210
	7	MIS- Demonstration	5	0	1.96	1.96
	8	PHM - Cold Storage	0	0	0	0
		Total	2825	111.563	109.147	220.71

Korba

	1	Fruit plantation (Papaya)	5	2.533	0.844	3.377
	2	Fruit plantation (Mango)	20	6.563	2.187	8.75
	3	MIS - Drip Irrigation	150	32.5	19.46	51.96
	4	MIS - Sprinklar Irrigation	400	15	15	30
	5	MIS- Demonstration	5	0	1.96	1.96
	6	PHM - Cold Storage	0	0	0	0
	7	PHM - Refregerated Van	0	0	0	0
	8	Fruit plantation (Banana)	5	0.825	0.275	1.1
		Total	585	57.421	39.726	97.147

Koriya

	1	Fruit plantation (Papaya)	0	0	0	0
	2	PHM - Refregerated Van	0	0	0	0
	3	PHM - Cold Storage	0	0	0	0
	4	MIS- Demonstration	5	0	1.96	1.96
	5	MIS - Sprinklar Irrigation	300	11.25	11.25	22.5
	6	Fruit plantation (Mango)	20	6.563	2.187	8.75
	7	Fruit plantation (Banana)	0	0	0	0
	8	MIS - Drip Irrigation	100	21.674	12.97	34.644
		Total	425	39.487	28.367	67.854

Mahasamund

	1	MIS- Demonstration	5	0	1.96	1.96
	2	Fruit plantation (Papaya)	5	2.533	0.844	3.377
	3	PHM - Refregerated Van	0	0	0	0
	4	PHM - Cold Storage	0	0	0	0
	5	Fruit plantation (Banana)	5	0.825	0.275	1.1

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	Fruit plantation (Mango)	10	3.281	1.094	4.375
	7	MIS - Drip Irrigation	800	173.33	103.76	277.09
	8	MIS - Sprinklar Irrigation	1100	41.25	41.25	82.5
		Total	1925	221.219	149.183	370.402

Raigarh

	1	MIS - Drip Irrigation	500	108.33	64.85	173.18
	2	PHM - Refregerated Van	0	0	0	0
	3	PHM - Cold Storage	0	0	0	0
	4	MIS - Sprinklar Irrigation	1100	41.25	41.25	82.5
	5	Fruit plantation (Mango)	20	6.563	2.187	8.75
	6	Fruit plantation (Papaya)	0	0	0	0
	7	Fruit plantation (Banana)	5	0.825	0.275	1.1
	8	MIS- Demonstration	5	0	1.96	1.96
		Total	1630	156.968	110.522	267.49

Raipur

	1	MIS - Drip Irrigation	800	173.33	103.76	277.09
	2	PHM - Refregerated Van	1	18	6	24
	3	PHM - Cold Storage	1	150	50	200
	4	MIS - Sprinklar Irrigation	1000	37.5	37.5	75
	5	Fruit plantation (Mango)	40	13.125	4.375	17.5
	6	Fruit plantation (Papaya)	20	10.133	3.377	13.51
	7	Fruit plantation (Banana)	20	3.3	1.1	4.4
	8	MIS- Demonstration	5	0	1.96	1.96
		Total	1887	405.388	208.072	613.46

Rajnandgaon

	1	Fruit plantation (Banana)	5	0.825	0.275	1.1
	2	Fruit plantation (Papaya)	5	2.533	0.844	3.377
	3	Fruit plantation (Mango)	15	4.922	1.64	6.562
	4	MIS - Drip Irrigation	200	43.33	25.94	69.27
	5	MIS - Sprinklar Irrigation	1000	37.5	37.5	75

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	MIS- Demonstration	5	0	1.96	1.96
	7	PHM - Cold Storage	0	0	0	0
	8	PHM - Refregerated Van	0	0	0	0
		Total	1230	89.11	68.159	157.269

Sarguja(Ambikapur)

	1	MIS- Demonstration	5	0	1.96	1.96
	2	PHM - Cold Storage	0	0	0	0
	3	MIS - Sprinklar Irrigation	500	18.75	18.75	37.5
	4	Fruit plantation (Mango)	40	13.125	4.375	17.5
	5	Fruit plantation (Papaya)	0	0	0	0
	6	Fruit plantation (Banana)	10	1.65	0.55	2.2
	7	PHM - Refregerated Van	0	0	0	0
	8	MIS - Drip Irrigation	150	32.5	19.46	51.96
		Total	705	66.025	45.095	111.12

Narayanpur

	1	MIS - Sprinklar Irrigation	0	0	0	0
	2	PHM - Refregerated Van	0	0	0	0
	3	MIS- Demonstration	0	0	0	0
	4	MIS - Drip Irrigation	0	0	0	0
	5	Fruit plantation (Mango)	10	3.281	1.094	4.375
	6	Fruit plantation (Papaya)	0	0	0	0
	7	Fruit plantation (Banana)	0	0	0	0
	8	PHM - Cold Storage	0	0	0	0
		Total	10	3.281	1.094	4.375

Bijapur

	1	PHM - Refregerated Van	0	0	0	0
	2	Fruit plantation (Banana)	0	0	0	0
	3	Fruit plantation (Papaya)	0	0	0	0
	4	Fruit plantation (Mango)	10	3.281	1.094	4.375
	5	MIS - Drip Irrigation	0	0	0	0

District	S.No.	scheme	Physical	Financial	Subsidy	total
	6	MIS - Sprinklar Irrigation	0	0	0	0
	7	MIS- Demonstration	0	0	0	0
	8	PHM - Cold Storage	0	0	0	0
		Total	10	3.281	1.094	4.375
Grand Total			20626	2321.489	1467.593	3789.082