

STATE CREDIT PLAN FOR THE YEAR 2013-14

Amt. in lakh Rs.						
Dept	SrNo	Scheme	T A R G E T			Total
			Physical	Financial	Subsidy	
1	2	3	4	5	6	7
District: Bastar						
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	850.83	42.54	893.37
Sub Total:				850.83	42.54	893.37
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	19	152.00	44.00	196.00
1	2	Parivar Moolak Yojna (No.)	103	103.00	14.00	117.00
Sub Total:				255.00	58.00	313.00
3	Directorate of Horticulture & Farm Forestry					
1	1	MIS - Drip Irrigation (Ha.)	149	11.14	100.24	111.37
1	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
1	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
1	4	Fruit Plantation (Mango)	12	3.94	1.31	5.25
1	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
1	6	SHM-Protected Cultivation (Green House Structure)	2,000	14.60	14.60	29.20
1	7	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70	9.40
1	8	SHM-Naturally Ventilated System (Woodedn Structure)	1,000	2.60	2.60	5.20
1	9	SHM-Naturally Ventilated System (Baboo Structure)	1,030	7.15	7.15	14.30
1	10	SHM-Horticulture Machanization (Power Machines/Tools)	30	31.75	31.75	63.50
Sub Total:				88.87	175.01	263.88
4	Directorate of Agriculture (Engineering)					

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	1	Irrigation Pump	1,020	204.00	153.00	357.00	
	2	Power Tiller (No.)	153	153.00	38.25	191.25	
	3	Self Propelled Machines (No.)	21	16.80	8.40	25.20	
	4	Special Power driven/Tractor driven/Power Threshers (No.)	185	37.00	27.75	64.75	
	5	Hand Tools/Bullock driven Implements (No.)	3,570	35.70	3.57	39.27	
Sub Total:				446.50	230.97	677.47	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	125	75.00	41.15	116.15	
	2	Micro Irrigation Scheme(State Sprinkler)	190	36.18	27.14	63.32	
	3	Micro Irrigation Scheme(Central Sprinkler)	600	114.26	85.70	199.96	
Sub Total:				225.44	153.99	379.43	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	43	12.75	8.75	21.50	
Sub Total:				12.75	8.75	21.50	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
Sub Total:				68.50	0.00	68.50	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	57	28.50	5.70	34.20	
	2	Adivasi Swarojgar Yojna (No.)	123	61.50	12.30	73.80	
Sub Total:				90.00	18.00	108.00	
9	Urban Administration and Development						

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	SJSRY(Urban Self Employment Prog)	56	84.00	28.00	112.00
	2	SJSRY(Urban Women Self group)	70	105.00	35.00	140.00
Sub Total:				189.00	63.00	252.00
District Total:				2,226.89	750.26	2,977.15

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Bilaspur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	954.59	47.73	1,002.32
Sub Total:				954.59	47.73	1,002.32
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	34	272.00	78.00	350.00
	2	Parivar Moolak Yojna (No.)	239	239.00	32.00	271.00
Sub Total:				511.00	110.00	621.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	132	9.90	89.10	99.00
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	3	1.52	0.51	2.03
	4	Fruit Plantation (Mango)	12	3.94	1.31	5.25
	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
	6	SHM-Cold Storate Unit	1	180.00	120.00	300.00
Sub Total:				208.35	223.58	431.94
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	1,530	306.00	229.50	535.50
	2	Power Tiller (No.)	305	305.00	76.25	381.25
	3	Self Propelled Machines (No.)	42	33.60	16.80	50.40
	4	Special Power driven/Tractor driven/Power Threshers (No.)	408	81.60	61.20	142.80
	5	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32
Sub Total:				787.40	389.87	1,177.27

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	350	210.00	103.70	313.70
	2	Micro Irrigation Scheme(State Sprinkler)	600	114.26	85.70	199.96
	3	Micro Irrigation Scheme(Central Sprinkler)	1,000	190.44	142.83	333.27
Sub Total:				514.70	332.23	846.93
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	90	32.75	12.25	45.00
Sub Total:				32.75	12.25	45.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	150	75.00	0.00	75.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				81.00	0.00	81.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	743	371.50	74.30	445.80
	2	Adivasi Swarojgar Yojna (No.)	88	44.00	8.80	52.80
Sub Total:				415.50	83.10	498.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	162	200.00	81.00	281.00
	2	SJSRY(Urban Women Self group)	204	306.00	102.00	408.00
Sub Total:				506.00	183.00	689.00
District Total:				4,011.29	1,381.76	5,393.06

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Dantewada(South Bastar)						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	284.14	14.21	298.35
Sub Total:				284.14	14.21	298.35
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	19	152.00	44.00	196.00
	2	Parivar Moolak Yojna (No.)	33	33.00	4.00	37.00
Sub Total:				185.00	48.00	233.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	83	6.19	55.69	61.87
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	9	2.95	0.98	3.94
Sub Total:				9.63	56.84	66.47
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	205	41.00	30.75	71.75
	2	Power Tiller (No.)	82	82.00	20.50	102.50
	3	Self Propelled Machines (No.)	12	9.60	4.80	14.40
	4	Special Power driven/Tractor driven/Power Threshers (No.)	82	16.40	12.30	28.70
	5	Hand Tools/Bullock driven Implements (No.)	3,060	30.60	3.06	33.66
Sub Total:				179.60	71.41	251.01
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	30	18.00	8.40	26.40

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86	6.67
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				31.33	18.40	49.73
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	28	10.40	3.60	14.00
Sub Total:				10.40	3.60	14.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	80	40.00	0.00	40.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				46.00	0.00	46.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	43	21.50	4.30	25.80
	2	Adivasi Swarojgar Yojna (No.)	48	24.00	4.80	28.80
Sub Total:				45.50	9.10	54.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	27	40.50	13.50	54.00
	2	SJSRY(Urban Women Self group)	34	51.00	17.00	68.00
Sub Total:				91.50	30.50	122.00
District Total:				883.10	252.06	1,135.16

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Dhamtari						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	389.65	19.48	409.13
Sub Total:				389.65	19.48	409.13
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	24	192.00	55.00	247.00
	2	Parivar Moolak Yojna (No.)	102	102.00	13.00	115.00
Sub Total:				294.00	68.00	362.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	5	0.38	3.38	3.75
	2	Fruit Plantation (Banana)	10	1.65	0.55	2.20
	3	Fruit Plantation (Papaya)	5	2.53	0.84	3.38
	4	Fruit Plantation (Mango)	15	4.92	1.64	6.56
Sub Total:				9.48	6.41	15.89
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	510	102.00	76.50	178.50
	2	Power Tiller (No.)	185	185.00	46.25	231.25
	3	Self Propelled Machines (No.)	182	145.60	72.80	218.40
	4	Special Power driven/Tractor driven/Power Threshers (No.)	320	64.00	48.00	112.00
	5	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32
Sub Total:				557.80	249.67	807.47
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	450	270.00	153.00	423.00

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	500	95.22	71.42	166.64
	3	Micro Irrigation Scheme(Central Sprinkler)	1,500	285.66	214.25	499.91
Sub Total:				650.88	438.67	1,089.55
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	27.75	9.25	37.00
Sub Total:				27.75	9.25	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				56.00	0.00	56.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	197	98.50	19.70	118.20
	2	Adivasi Swarojgar Yojna (No.)	52	26.00	5.20	31.20
Sub Total:				124.50	24.90	149.40
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	62	93.00	31.00	124.00
	2	SJSRY(Urban Women Self group)	78	117.00	39.00	156.00
Sub Total:				210.00	70.00	280.00
District Total:				2,320.06	886.38	3,206.44

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Durg						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	293.90	14.70	308.60
Sub Total:				293.90	14.70	308.60
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00
	2	Parivar Moolak Yojna (No.)	130	130.00	17.00	147.00
Sub Total:				362.00	83.00	445.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	240	19.80	178.20	198.00
	2	Fruit Plantation (Banana)	4	0.66	0.22	0.88
	3	Fruit Plantation (Papaya)	4	2.03	0.68	2.70
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
	6	SHM-Protected Cultivation (Green House Structure)	1,000	7.30	7.30	14.60
	7	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70	9.40
	8	SHM-Naturally Ventilated System (Baboo Structure)	1,000	3.80	3.80	7.60
	9	SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25	10.50
	10	SHM-Cold Storate Unit	1	180.00	120.00	300.00
	11	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00	60.00
Sub Total:				268.01	363.30	631.31
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	510	102.00	76.50	178.50

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	2	Power Tiller (No.)	205	205.00	51.25	256.25	
	3	Self Propelled Machines (No.)	22	17.60	8.80	26.40	
	4	Special Power driven/Tractor driven/Power Threshers (No.)	377	75.40	56.55	131.95	
	5	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10	
Sub Total:				451.00	198.20	649.20	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	100	60.00	28.60	88.60	
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31	
	3	Micro Irrigation Scheme(Central Sprinkler)	450	85.70	64.27	149.97	
Sub Total:				221.88	150.00	371.88	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	45	16.25	6.25	22.50	
Sub Total:				16.25	6.25	22.50	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
Sub Total:				68.50	0.00	68.50	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	1,431	715.50	143.10	858.60	
	2	Adivasi Swarojgar Yojna (No.)	98	49.00	9.80	58.80	
Sub Total:				764.50	152.90	917.40	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	508	650.00	254.00	904.00	

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	SJSRY(Urban Women Self group)	640	960.00	320.00	1,280.00
Sub Total:				1,610.00	574.00	2,184.00
District Total:				4,056.04	1,542.35	5,598.39

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Janjgir-Champa						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	915.31	45.77	961.08
Sub Total:				915.31	45.77	961.08
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	34	272.00	78.00	350.00
	2	Parivar Moolak Yojna (No.)	241	241.00	33.00	274.00
Sub Total:				513.00	111.00	624.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	175	14.44	129.94	144.38
	2	Fruit Plantation (Banana)	10	1.65	0.55	2.20
	3	Fruit Plantation (Papaya)	10	5.07	1.69	6.76
	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
Sub Total:				27.72	134.36	162.08
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	715	143.00	107.25	250.25
	2	Power Tiller (No.)	255	255.00	63.75	318.75
	3	Self Propelled Machines (No.)	12	9.60	4.80	14.40
	4	Special Power driven/Tractor driven/Power Threshers (No.)	510	102.00	76.50	178.50
	5	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32
Sub Total:				570.80	258.42	829.22
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	190	114.00	59.20	173.20

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	Micro Irrigation Scheme(State Sprinkler)	200	38.09	28.57	66.66
	3	Micro Irrigation Scheme(Central Sprinkler)	400	76.18	57.13	133.31
Sub Total:				228.27	144.90	373.17
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	26.50	10.50	37.00
Sub Total:				26.50	10.50	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	120	60.00	0.00	60.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				66.00	0.00	66.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	1,179	589.50	117.90	707.40
	2	Adivasi Swarojgar Yojna (No.)	43	21.50	4.30	25.80
Sub Total:				611.00	122.20	733.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	115	172.50	57.50	230.00
	2	SJSRY(Urban Women Self group)	145	217.50	72.50	290.00
Sub Total:				390.00	130.00	520.00
District Total:				3,348.60	957.15	4,305.75

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Jashpur						
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	555.09	27.75	582.84
Sub Total:				555.09	27.75	582.84
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00
1	2	Parivar Moolak Yojna (No.)	148	148.00	20.00	168.00
Sub Total:				380.00	86.00	466.00
3	Directorate of Horticulture & Farm Forestry					
1	1	MIS - Drip Irrigation (Ha.)	250	20.63	185.63	206.25
1	2	Fruit Plantation (Banana)	0	0.00	0.00	0.00
1	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
1	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
1	5	SHM-Horticulture Machanization (Power Machines/Tools)	5	0.88	0.88	1.75
1	6	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00	60.00
Sub Total:				58.06	218.69	276.75
4	Directorate of Agriculture (Engineering)					
1	1	Irrigation Pump	510	102.00	76.50	178.50
1	2	Power Tiller (No.)	173	173.00	43.25	216.25
1	3	Self Propelled Machines (No.)	20	16.00	8.00	24.00
1	4	Special Power driven/Tractor driven/Power Threshers (No.)	112	22.40	16.80	39.20
1	5	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10
Sub Total:				364.40	149.65	514.05

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	105	63.00	36.15	99.15
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				82.04	50.43	132.47
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	40	15.50	4.50	20.00
Sub Total:				15.50	4.50	20.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	150	75.00	0.00	75.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				81.00	0.00	81.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	145	72.50	14.50	87.00
	2	Adivasi Swarojgar Yojna (No.)	132	66.00	13.20	79.20
Sub Total:				138.50	27.70	166.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	19	28.50	9.50	38.00
	2	SJSRY(Urban Women Self group)	24	36.00	12.00	48.00
Sub Total:				64.50	21.50	86.00
District Total:				1,739.09	586.22	2,325.31

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Kanker(North Bastar)						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	804.53	40.23	844.76
Sub Total:				804.53	40.23	844.76
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	97	97.00	13.00	110.00
Sub Total:				209.00	45.00	254.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	350	28.88	259.88	288.76
	2	Fruit Plantation (Banana)	10	1.65	0.55	2.20
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
Sub Total:				37.09	262.62	299.71
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	510	102.00	76.50	178.50
	2	Power Tiller (No.)	3,570	3,570.00	892.50	4,462.50
	3	Self Propelled Machines (No.)	1,500	1,200.00	600.00	1,800.00
	4	Special Power driven/Tractor driven/Power Threshers (No.)	4,845	969.00	726.75	1,695.75
	5	Hand Tools/Bullock driven Implements (No.)	89,250	892.50	89.25	981.75
Sub Total:				6,733.50	2,385.00	9,118.50
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	640	384.00	217.60	601.60

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	2	Micro Irrigation Scheme(State Sprinkler)	600	114.26	85.70	199.96	
	3	Micro Irrigation Scheme(Central Sprinkler)	1,100	209.48	157.11	366.59	
Sub Total:				707.74	460.41	1,168.15	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	86	30.50	12.50	43.00	
	2	New Pond Construction (Under NMPS)	40	120.00	80.00	200.00	
	3	Seed Rearing Pond Construction	10	36.00	24.00	60.00	
Sub Total:				186.50	116.50	303.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	130	65.00	0.00	65.00	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
Sub Total:				71.00	0.00	71.00	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	110	55.00	11.00	66.00	
	2	Adivasi Swarojgar Yojna (No.)	102	51.00	10.20	61.20	
Sub Total:				106.00	21.20	127.20	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	26	39.00	13.00	52.00	
	2	SJSRY(Urban Women Self group)	33	49.50	16.50	66.00	
Sub Total:				88.50	29.50	118.00	
District Total:				8,943.86	3,360.46	12,304.32	

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Kabirdham						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	525.84	26.29	552.13
Sub Total:				525.84	26.29	552.13
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00
	2	Parivar Moolak Yojna (No.)	98	98.00	13.00	111.00
Sub Total:				330.00	79.00	409.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	55	4.50	40.50	45.00
	2	Fruit Plantation (Banana)	0	0.00	0.00	0.00
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
	5	SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50	7.00
	6	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00	60.00
Sub Total:				44.56	76.19	120.75
4	Directorate of Agriculture (Engineering)					
	1	Irrigation Pump	715	143.00	107.25	250.25
	2	Power Tiller (No.)	153	153.00	38.25	191.25
	3	Self Propelled Machines (No.)	30	24.00	12.00	36.00
	4	Special Power driven/Tractor driven/Power Threshers (No.)	306	61.20	45.90	106.80
	5	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10
Sub Total:				432.20	208.50	640.40

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	155	93.00	52.25	145.25
	2	Micro Irrigation Scheme(State Sprinkler)	700	133.31	99.98	233.29
	3	Micro Irrigation Scheme(Central Sprinkler)	1,050	199.96	149.97	349.93
Sub Total:				426.27	302.20	728.47
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	38	13.00	6.00	19.00
Sub Total:				13.00	6.00	19.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
Sub Total:				56.00	0.00	56.00
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	296	148.00	29.60	177.60
	2	Adivasi Swarojgar Yojna (No.)	34	17.00	3.40	20.40
Sub Total:				165.00	33.00	198.00
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	49	73.50	24.50	98.00
	2	SJSRY(Urban Women Self group)	61	91.50	30.50	122.00
Sub Total:				165.00	55.00	220.00
District Total:				2,157.87	786.18	2,943.75

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Korba						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	635.94	31.80	667.74
Sub Total:				635.94	31.80	667.74
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	34	272.00	78.00	350.00
	2	Parivar Moolak Yojna (No.)	157	157.00	21.00	178.00
Sub Total:				429.00	99.00	528.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	175	14.44	129.94	144.38
	2	Fruit Plantation (Banana)	5	0.83	0.28	1.10
	3	Fruit Plantation (Papaya)	5	2.53	0.84	3.38
	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
	5	SHM-Naturally Ventilated System (Baboo Structure)	1,000	1.90	1.90	3.80
	6	SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50	7.00
	7	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	5	7.50	7.50	15.00
Sub Total:				37.26	146.15	183.41
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	50	17.00	8.50	25.50
	2	Irrigation Pump	510	102.00	76.50	178.50
	3	Power Tiller (No.)	102	102.00	25.50	127.50
	4	Self Propelled Machines (No.)	12	9.60	4.80	14.40
	5	Special Power driven/Tractor driven/Power Threshers (No.)	295	59.00	44.25	103.25

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	6	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32	
Sub Total:				350.80	165.67	516.47	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	55	33.00	20.05	53.05	
	2	Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86	6.67	
	3	Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57	66.66	
Sub Total:				74.90	51.48	126.38	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	26.50	10.50	37.00	
Sub Total:				26.50	10.50	37.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	130	65.00	0.00	65.00	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	
Sub Total:				71.05	0.00	71.05	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	402	201.00	40.20	241.20	
	2	Adivasi Swarojgar Yojna (No.)	117	58.50	11.70	70.20	
Sub Total:				259.50	51.90	311.40	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	147	220.50	73.50	294.00	
	2	SJSRY(Urban Women Self group)	185	277.50	92.50	370.00	
Sub Total:				498.00	166.00	664.00	

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District Total:				2,382.95	722.50	3,105.45

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Koria				
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	372.45	18.62	391.07
Sub Total:				372.45	18.62	391.07
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
2	2	Parivar Moolak Yojna (No.)	80	80.00	10.00	90.00
Sub Total:				192.00	42.00	234.00
3	Directorate of Horticulture & Farm Forestry					
1	1	MIS - Drip Irrigation (Ha.)	125	10.31	92.81	103.12
2	2	Fruit Plantation (Banana)	0	0.00	0.00	0.00
3	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
4	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
5	5	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70	9.40
6	6	SHM-Horticulture Machanization (Power Machines/Tools)	5	0.88	0.88	1.75
7	7	SHM-Cold Storate Unit	0	0.00	0.00	0.00
8	8	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	15	22.50	22.50	45.00
Sub Total:				44.95	123.07	168.02
4	Directorate of Agriculture (Engineering)					
1	1	Dug Well	50	17.00	8.50	25.50
2	2	Irrigation Pump	510	102.00	76.50	178.50
3	3	Power Tiller (No.)	175	175.00	43.75	218.75
4	4	Self Propelled Machines (No.)	12	9.60	4.80	14.40

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	5	Special Power driven/Tractor driven/Power Threshers (No.)	255	51.00	38.25	89.25	
	6	Hand Tools/Bullock driven Implements (No.)	2,080	20.80	2.08	22.88	
Sub Total:				375.40	173.88	549.28	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	100	60.00	30.40	90.40	
	2	Micro Irrigation Scheme(State Sprinkler)	100	19.04	14.28	33.32	
	3	Micro Irrigation Scheme(Central Sprinkler)	250	47.61	35.71	83.32	
Sub Total:				126.65	80.39	207.04	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	86	28.50	14.50	43.00	
Sub Total:				28.50	14.50	43.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	
Sub Total:				68.55	0.00	68.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	192	96.00	19.20	115.20	
	2	Adivasi Swarojgar Yojna (No.)	73	36.50	7.30	43.80	
Sub Total:				132.50	26.50	159.00	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	52	78.00	26.00	104.00	
	2	SJSRY(Urban Women Self group)	64	96.00	32.00	128.00	

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
Sub Total:				174.00	58.00	232.00
District Total:				1,515.00	536.96	2,051.96

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Mahasamund						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	908.90	45.45	954.35
Sub Total:				908.90	45.45	954.35
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	24	192.00	55.00	247.00
	2	Parivar Moolak Yojna (No.)	140	140.00	19.00	159.00
Sub Total:				332.00	74.00	406.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	500	41.25	371.25	412.50
	2	Fruit Plantation (Banana)	5	0.83	0.28	1.10
	3	Fruit Plantation (Papaya)	5	2.53	0.84	3.38
	4	Fruit Plantation (Mango)	10	3.28	1.09	4.38
Sub Total:				47.89	373.46	421.35
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	51	17.34	8.67	26.01
	2	Irrigation Pump	1,020	204.00	153.00	357.00
	3	Power Tiller (No.)	155	155.00	38.75	193.75
	4	Self Propelled Machines (No.)	105	84.00	42.00	126.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	255	51.00	38.25	89.25
	6	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32
Sub Total:				572.54	286.79	859.33
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	150	90.00	46.50	136.50
	2	Micro Irrigation Scheme(State Sprinkler)	100	19.04	14.28	33.32
	3	Micro Irrigation Scheme(Central Sprinkler)	2,500	476.10	357.08	833.18
Sub Total:				585.14	417.86	1,003.00
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	74	27.75	9.25	37.00
Sub Total:				27.75	9.25	37.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				68.55	0.00	68.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	415	207.50	41.50	249.00
	2	Adivasi Swarojgar Yojna (No.)	65	32.50	6.50	39.00
Sub Total:				240.00	48.00	288.00
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	70	105.00	35.00	140.00
	2	SJSRY(Urban Women Self group)	88	132.00	44.00	176.00
Sub Total:				237.00	79.00	316.00
District Total:				3,019.77	1,333.81	4,353.58

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Raigarh				
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	802.01	40.10	842.11
Sub Total:				802.01	40.10	842.11
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	79	632.00	81.00	713.00
2	2	Parivar Moolak Yojna (No.)	250	250.00	34.00	284.00
Sub Total:				882.00	115.00	997.00
3	Directorate of Horticulture & Farm Forestry					
1	1	MIS - Drip Irrigation (Ha.)	350	28.88	259.88	288.76
2	2	Fruit Plantation (Banana)	5	0.83	0.28	1.10
3	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
4	4	Fruit Plantation (Mango)	20	6.56	2.19	8.75
5	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
6	6	SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50	7.00
7	7	SHM-Cold Storate Unit	1	180.00	120.00	300.00
8	8	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	20	30.00	30.00	60.00
Sub Total:				262.27	428.34	690.61
4	Directorate of Agriculture (Engineering)					
1	1	Dug Well	50	17.00	8.50	25.50
2	2	Irrigation Pump	1,530	306.00	229.50	535.50
3	3	Power Tiller (No.)	200	200.00	50.00	250.00
4	4	Self Propelled Machines (No.)	22	17.60	8.80	26.40

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	5	Special Power driven/Tractor driven/Power Threshers (No.)	370	74.00	55.50	129.50	
	6	Hand Tools/Bullock driven Implements (No.)	6,120	61.20	6.12	67.32	
Sub Total:				675.80	358.42	1,034.22	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	500	300.00	150.20	450.20	
	2	Micro Irrigation Scheme(State Sprinkler)	900	171.40	128.55	299.95	
	3	Micro Irrigation Scheme(Central Sprinkler)	1,500	285.66	214.25	499.91	
Sub Total:				757.06	493.00	1,250.06	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	84	30.00	12.00	42.00	
Sub Total:				30.00	12.00	42.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	175	87.50	0.00	87.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	
Sub Total:				93.55	0.00	93.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	715	357.50	71.50	429.00	
	2	Adivasi Swarojgar Yojna (No.)	125	62.50	12.50	75.00	
Sub Total:				420.00	84.00	504.00	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	94	130.00	47.00	177.00	
	2	SJSRY(Urban Women Self group)	119	178.50	59.50	238.00	

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
Sub Total:				308.50	106.50	415.00
District Total:				4,231.19	1,637.36	5,868.55

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Raipur				
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	473.09	23.65	496.74
Sub Total:				473.09	23.65	496.74
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00
2	2	Parivar Moolak Yojna (No.)	137	137.00	18.00	155.00
Sub Total:				369.00	84.00	453.00
3	Directorate of Horticulture & Farm Forestry					
1	1	SHM-Bio Control Lab	1	40.00	40.00	80.00
2	2	SHM-Plant Health Clinic	1	10.00	10.00	20.00
3	3	SHM-Pre-Cooling Unit	2	18.00	12.00	30.00
4	4	SHM-Ripening Chamber	1	180.00	120.00	300.00
5	5	MIS - Drip Irrigation (Ha.)	242	18.15	163.35	181.50
6	6	Fruit Plantation (Banana)	8	1.32	0.44	1.76
7	7	Fruit Plantation (Papaya)	8	4.05	1.35	5.40
8	8	Fruit Plantation (Mango)	8	2.63	0.88	3.50
9	9	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
10	10	SHM-Protected Cultivation (Green House Structure)	5,000	36.50	36.50	73.00
11	11	SHM-Naturally Ventilated System (Tabular Structure)	2,000	9.40	9.40	18.80
12	12	SHM-Naturally Ventilated System (Baboo Structure)	2,000	3.80	3.80	7.60
13	13	SHM-Horticulture Machanization (Power Machines/Tools)	20	3.50	3.50	7.00
14	14	SHM-Cold Storate Unit	2	360.00	240.00	600.00

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	15	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	25	37.50	37.50	75.00	
	16	SHM-Mushrooms	1	7.50	7.50	15.00	
Sub Total:				744.85	698.72	1,443.57	
4	Directorate of Agriculture (Engineering)						
	1	Dug Well	62	21.08	10.54	31.62	
	2	Irrigation Pump	2,040	408.00	306.00	714.00	
	3	Power Tiller (No.)	368	368.00	92.00	460.00	
	4	Self Propelled Machines (No.)	175	140.00	70.00	210.00	
	5	Special Power driven/Tractor driven/Power Threshers (No.)	315	63.00	47.25	110.25	
	6	Hand Tools/Bullock driven Implements (No.)	7,140	71.40	7.14	78.54	
Sub Total:				1,071.48	532.93	1,604.41	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	235	141.00	69.55	210.55	
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31	
	3	Micro Irrigation Scheme(Central Sprinkler)	500	95.22	71.42	166.64	
Sub Total:				312.40	198.10	510.50	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	53	20.00	6.50	26.50	
Sub Total:				20.00	6.50	26.50	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	160	80.00	0.00	80.00	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
Sub Total:				86.05	0.00	86.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
1	Antyodaya Swarojgar Yojna (No.)		1,031	515.50	103.10	618.60
2	Adivasi Swarojgar Yojna (No.)		19	9.50	1.90	11.40
Sub Total:				525.00	105.00	630.00
9	Urban Administration and Development					
1	SJSRY(Urban Self Employment Prog)		365	500.00	182.50	682.50
2	SJSRY(Urban Women Self group)		459	688.50	229.50	918.00
Sub Total:				1,188.50	412.00	1,600.50
District Total:				4,790.37	2,060.90	6,851.27

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Rajnandgaon						
1	Panchayat & Rural Development Department					
1	1	National Rural Livelihood Mission (No.)	0	856.71	42.84	899.55
Sub Total:				856.71	42.84	899.55
2	CG Khadi & Gramodyog Board					
1	1	Prime Minister Employment Generation Programme (No.)	34	272.00	78.00	350.00
1	2	Parivar Moolak Yojna (No.)	225	225.00	30.00	255.00
Sub Total:				497.00	108.00	605.00
3	Directorate of Horticulture & Farm Forestry					
1	1	MIS - Drip Irrigation (Ha.)	200	16.50	148.50	165.00
1	2	Fruit Plantation (Banana)	5	0.83	0.28	1.10
1	3	Fruit Plantation (Papaya)	5	2.53	0.84	3.38
1	4	Fruit Plantation (Mango)	15	4.92	1.64	6.56
1	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
1	6	SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25	10.50
1	7	SHM-Cold Storate Unit	1	180.00	120.00	300.00
1	8	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	15	22.50	22.50	45.00
Sub Total:				245.03	311.51	556.54
4	Directorate of Agriculture (Engineering)					
1	1	Dug Well	50	17.00	8.50	25.50
1	2	Irrigation Pump	715	143.00	107.25	250.25
1	3	Power Tiller (No.)	306	306.00	76.50	382.50
1	4	Self Propelled Machines (No.)	42	33.60	16.80	50.40

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	5	Special Power driven/Tractor driven/Power Threshers (No.)	306	61.20	45.90	107.10
	6	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10
Sub Total:				611.80	260.05	871.85
5	Directorate of Agriculture					
	1	Kishan Samridhi Yojana	550	330.00	173.50	503.50
	2	Micro Irrigation Scheme(State Sprinkler)	1,200	228.53	171.40	399.93
	3	Micro Irrigation Scheme(Central Sprinkler)	1,300	247.57	185.68	433.25
Sub Total:				806.10	530.58	1,336.68
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	58	19.75	9.25	29.00
Sub Total:				19.75	9.25	29.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	175	87.50	0.00	87.50
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				93.55	0.00	93.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	510	255.00	51.00	306.00
	2	Adivasi Swarojgar Yojna (No.)	96	48.00	9.60	57.60
Sub Total:				303.00	60.60	363.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	149	200.00	74.50	274.50
	2	SJSRY(Urban Women Self group)	188	282.00	94.00	376.00

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
Sub Total:				482.00	168.50	650.50
District Total:				3,914.94	1,491.33	5,406.27

					Amt. in lakh Rs.	
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Ambikapur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	846.06	42.30	888.36
Sub Total:				846.06	42.30	888.36
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	100	100.00	13.00	113.00
Sub Total:				212.00	45.00	257.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	70	5.78	51.98	57.75
	2	Fruit Plantation (Banana)	4	0.66	0.22	0.88
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	8	2.63	0.88	3.50
	5	SHM-Model Nursery(4 Ha.)	1	12.50	12.50	25.00
	6	SHM-Naturally Ventilated System (Tabular Structure)	1,000	4.70	4.70	9.40
	7	SHM-Horticulture Machanization (Power Machines/Tools)	30	5.25	5.25	10.50
	8	SHM-Cold Storate Unit	1	180.00	120.00	300.00
	9	SHM-Horticulture Machanization (Power MachinesUp to 20 HP)	30	45.00	45.00	90.00
Sub Total:				256.51	240.52	497.03
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	50	17.00	8.50	25.50
	2	Irrigation Pump	1,530	306.00	229.50	535.50
	3	Power Tiller (No.)	255	255.00	63.75	318.75

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
	4	Self Propelled Machines (No.)	12	9.60	4.80	14.40	
	5	Special Power driven/Tractor driven/Power Threshers (No.)	312	62.40	46.80	109.20	
	6	Hand Tools/Bullock driven Implements (No.)	5,100	51.00	5.10	56.10	
Sub Total:				701.00	358.45	1,059.45	
5	Directorate of Agriculture						
	1	Kishan Samridhi Yojana	245	147.00	78.35	225.35	
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66	
	3	Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57	66.66	
Sub Total:				194.61	114.06	308.67	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	42	13.75	7.25	21.00	
Sub Total:				13.75	7.25	21.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	125	62.50	0.00	62.50	
	2	Sakshama Yojna (No.)	10	6.00	0.00	6.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	
Sub Total:				68.55	0.00	68.55	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	132	66.00	13.20	79.20	
	2	Adivasi Swarojgar Yojna (No.)	114	57.00	11.40	68.40	
Sub Total:				123.00	24.60	147.60	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	36	54.00	18.00	72.00	

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	2	SJSRY(Urban Women Self group)	46	69.00	23.00	92.00
Sub Total:				123.00	41.00	164.00
District Total:				2,538.48	873.18	3,411.66

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Narayanpur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	201.28	10.06	211.24
Sub Total:				201.28	10.06	211.24
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	62	62.00	8.00	70.00
Sub Total:				174.00	40.00	214.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	14	1.16	10.46	11.63
	2	Fruit Plantation (Banana)	0	0.00	0.00	0.00
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	10	3.28	1.09	4.38
Sub Total:				4.44	11.56	16.00
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	4	1.36	0.68	2.04
	2	Irrigation Pump	150	30.00	22.50	52.50
	3	Power Tiller (No.)	82	82.00	20.50	102.50
	4	Self Propelled Machines (No.)	5	4.00	2.00	6.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	82	16.40	12.30	28.70
	6	Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00	0.00
Sub Total:				133.76	57.98	191.74
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	50	30.00	18.80	48.80
	2	Micro Irrigation Scheme(State Sprinkler)	70	13.33	10.00	23.33
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				52.85	35.94	88.79
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	52	17.25	8.75	26.00
Sub Total:				17.25	8.75	26.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	30	15.00	0.00	15.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				18.05	0.00	18.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	19	9.50	1.90	11.40
	2	Adivasi Swarojgar Yojna (No.)	22	11.00	2.20	13.20
Sub Total:				20.50	4.10	24.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	10	10.00	5.00	15.00
	2	SJSRY(Urban Women Self group)	12	18.00	6.00	24.00
Sub Total:				28.00	11.00	39.00
District Total:				650.13	179.39	829.42

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Bijapur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	231.05	11.55	242.60
Sub Total:				231.05	11.55	242.60
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	55	55.00	60.00	115.00
Sub Total:				167.00	92.00	259.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	4	0.34	3.04	3.38
	2	Fruit Plantation (Banana)	0	0.00	0.00	0.00
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	10	3.28	1.09	4.38
Sub Total:				3.62	4.13	7.76
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	30	10.20	5.10	15.30
	2	Irrigation Pump	100	20.00	15.00	35.00
	3	Power Tiller (No.)	8	8.00	2.00	10.00
	4	Self Propelled Machines (No.)	10	8.00	4.00	12.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	25	5.00	3.75	8.75
	6	Hand Tools/Bullock driven Implements (No.)	500	5.00	0.50	5.50
Sub Total:				56.20	30.35	86.55
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	15	9.00	5.55	14.55
	2	Micro Irrigation Scheme(State Sprinkler)	5	0.95	0.71	1.66
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				19.47	13.40	32.87
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	28	9.50	4.50	14.00
Sub Total:				9.50	4.50	14.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	50	25.00	0.00	25.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				28.05	0.00	28.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	38	19.00	3.80	22.80
	2	Adivasi Swarojgar Yojna (No.)	55	27.50	5.50	33.00
Sub Total:				46.50	9.30	55.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	6	9.00	3.00	12.00
	2	SJSRY(Urban Women Self group)	7	10.50	3.50	14.00
Sub Total:				19.50	6.50	26.00
District Total:				580.89	171.73	752.63

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Balod				
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	490.00	24.50	514.50
Sub Total:				490.00	24.50	514.50
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	24	232.00	55.00	287.00
	2	Parivar Moolak Yojna (No.)	140	140.00	19.00	159.00
Sub Total:				372.00	74.00	446.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	180	14.85	133.65	148.50
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	3	1.52	0.51	2.03
	4	Fruit Plantation (Mango)	5	1.48	0.49	1.97
Sub Total:				18.34	134.81	153.16
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	0	0.00	0.00	0.00
	2	Irrigation Pump	220	44.00	33.00	77.00
	3	Power Tiller (No.)	15	15.00	3.75	18.75
	4	Self Propelled Machines (No.)	0	0.00	0.00	0.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	45	9.00	6.75	15.75
	6	Hand Tools/Bullock driven Implements (No.)	10	0.10	0.01	0.11
Sub Total:				68.10	43.51	111.61
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	180	108.00	59.40	167.40
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31
	3	Micro Irrigation Scheme(Central Sprinkler)	300	57.13	42.85	99.98
Sub Total:				241.31	159.38	400.69
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	45	16.50	6.00	22.50
Sub Total:				16.50	6.00	22.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	50	25.00	0.00	25.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				28.05	0.00	28.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	244	122.00	24.40	146.40
	2	Adivasi Swarojgar Yojna (No.)	74	37.00	7.40	44.40
Sub Total:				159.00	31.80	190.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	53	79.50	26.50	106.00
	2	SJSRY(Urban Women Self group)	67	100.50	33.50	134.00
Sub Total:				180.00	60.00	240.00
District Total:				1,573.30	534.00	2,107.31

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Balodabazar						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	709.63	35.48	745.11
Sub Total:				709.63	35.48	745.11
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	29	232.00	66.00	298.00
	2	Parivar Moolak Yojna (No.)	185	185.00	25.00	210.00
Sub Total:				417.00	91.00	508.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	182	13.61	122.51	136.13
	2	Fruit Plantation (Banana)	6	0.99	0.33	1.32
	3	Fruit Plantation (Papaya)	6	3.04	1.01	4.05
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
Sub Total:				19.61	124.51	144.13
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	2	0.68	0.34	1.02
	2	Irrigation Pump	95	19.00	14.25	33.25
	3	Power Tiller (No.)	140	140.00	35.00	175.00
	4	Self Propelled Machines (No.)	100	80.00	40.00	120.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	265	53.00	39.75	92.75
	6	Hand Tools/Bullock driven Implements (No.)	1,000	10.00	1.00	11.00
Sub Total:				302.68	130.34	433.02
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	350	210.00	105.50	315.50
	2	Micro Irrigation Scheme(State Sprinkler)	400	76.18	57.13	133.31
	3	Micro Irrigation Scheme(Central Sprinkler)	700	133.31	99.98	233.29
Sub Total:				419.49	262.61	682.10
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	53	20.00	6.50	26.50
Sub Total:				20.00	6.50	26.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	95	47.50	0.00	47.50
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				50.55	0.00	50.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	717	358.50	71.70	430.20
	2	Adivasi Swarojgar Yojna (No.)	31	15.50	3.10	18.60
Sub Total:				374.00	74.80	448.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	91	100.00	45.50	145.50
	2	SJSRY(Urban Women Self group)	115	172.50	57.50	230.00
Sub Total:				272.50	103.00	375.50
District Total:				2,585.46	828.24	3,413.71

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Balrampur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	578.03	28.90	606.93
Sub Total:				578.03	28.90	606.93
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	90	90.00	12.00	102.00
Sub Total:				202.00	44.00	246.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	53	4.33	38.98	43.31
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
Sub Total:				6.80	39.80	46.60
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	63	21.42	10.71	32.13
	2	Irrigation Pump	240	48.00	36.00	84.00
	3	Power Tiller (No.)	5	5.00	1.25	6.25
	4	Self Propelled Machines (No.)	25	20.00	10.00	30.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	35	7.00	5.25	12.25
	6	Hand Tools/Bullock driven Implements (No.)	100	1.00	0.10	1.10
Sub Total:				102.42	63.31	165.73
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	130	78.00	37.90	115.90
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66
	3	Micro Irrigation Scheme(Central Sprinkler)	200	38.09	28.57	66.66
Sub Total:				125.61	73.61	199.22
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	30	9.50	5.50	15.00
Sub Total:				9.50	5.50	15.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				53.05	0.00	53.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	106	53.00	10.60	63.60
	2	Adivasi Swarojgar Yojna (No.)	188	94.00	18.80	112.80
Sub Total:				147.00	29.40	176.40
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	12	18.00	6.00	24.00
	2	SJSRY(Urban Women Self group)	16	24.00	8.00	32.00
Sub Total:				42.00	14.00	56.00
District Total:				1,266.41	298.52	1,564.93

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Bemetara						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	391.94	19.60	411.54
Sub Total:				391.94	19.60	411.54
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	24	232.00	55.00	287.00
	2	Parivar Moolak Yojna (No.)	125	125.00	17.00	142.00
Sub Total:				357.00	72.00	429.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	180	14.85	133.65	148.50
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	3	1.52	0.51	2.03
	4	Fruit Plantation (Mango)	5	1.48	0.49	1.97
Sub Total:				18.34	134.81	153.16
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	0	0.00	0.00	0.00
	2	Irrigation Pump	160	32.00	24.00	56.00
	3	Power Tiller (No.)	15	15.00	3.75	18.75
	4	Self Propelled Machines (No.)	0	0.00	0.00	0.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	50	10.00	7.50	17.50
	6	Hand Tools/Bullock driven Implements (No.)	10	0.10	0.01	0.11
Sub Total:				57.10	35.26	92.36
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	140	84.00	45.80	129.80
	2	Micro Irrigation Scheme(State Sprinkler)	800	152.35	114.26	266.61
	3	Micro Irrigation Scheme(Central Sprinkler)	450	85.70	64.27	149.97
Sub Total:				322.05	224.33	546.38
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	34	12.25	4.75	17.00
Sub Total:				12.25	4.75	17.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	75	37.50	0.00	37.50
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				40.55	0.00	40.55
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	369	184.50	36.90	221.40
	2	Adivasi Swarojgar Yojna (No.)	7	3.50	0.70	4.20
Sub Total:				188.00	37.60	225.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	39	50.00	19.50	69.50
	2	SJSRY(Urban Women Self group)	49	73.50	24.50	98.00
Sub Total:				123.50	44.00	167.50
District Total:				1,510.73	572.35	2,083.09

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Gariaband						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	591.21	29.56	620.77
Sub Total:				591.21	29.56	620.77
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	154	154.00	20.00	174.00
Sub Total:				266.00	52.00	318.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	182	13.61	122.51	136.13
	2	Fruit Plantation (Banana)	6	0.99	0.33	1.32
	3	Fruit Plantation (Papaya)	6	3.04	1.01	4.05
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
Sub Total:				19.61	124.51	144.13
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	2	0.68	0.34	1.02
	2	Irrigation Pump	875	175.00	131.25	306.25
	3	Power Tiller (No.)	145	145.00	36.25	181.25
	4	Self Propelled Machines (No.)	100	80.00	40.00	120.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	560	112.00	84.00	196.00
	6	Hand Tools/Bullock driven Implements (No.)	1,000	10.00	1.00	11.00
Sub Total:				522.68	292.84	815.52
5	Directorate of Agriculture					

Dept	SrNo	Scheme	T A R G E T				Amt. in lakh Rs.
			Physical	Financial	Subsidy	Total	
			4	5	6	7	
1	2	3					
	1	Kishan Samridhi Yojana	880	528.00	288.40	816.40	
	2	Micro Irrigation Scheme(State Sprinkler)	500	95.22	71.42	166.64	
	3	Micro Irrigation Scheme(Central Sprinkler)	700	133.31	99.98	233.29	
Sub Total:				756.53	459.80	1,216.33	
6	Directorate of Fisheries						
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	24	8.75	3.25	12.00	
Sub Total:				8.75	3.25	12.00	
7	Women and Child Development Department						
	1	Women Self Help Group (No.)	70	35.00	0.00	35.00	
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00	
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05	
Sub Total:				38.05	0.00	38.05	
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam						
	1	Antyodaya Swarojgar Yojna (No.)	193	96.50	19.30	115.80	
	2	Adivasi Swarojgar Yojna (No.)	52	26.00	5.20	31.20	
Sub Total:				122.50	24.50	147.00	
9	Urban Administration and Development						
	1	SJSRY(Urban Self Employment Prog)	15	22.50	7.50	30.00	
	2	SJSRY(Urban Women Self group)	19	28.50	9.50	38.00	
Sub Total:				51.00	17.00	68.00	
District Total:				2,376.33	1,003.46	3,379.80	

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Kondagaon				
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	490.00	24.50	514.50
Sub Total:				490.00	24.50	514.50
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	60	60.00	8.00	68.00
Sub Total:				172.00	40.00	212.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	99	7.42	66.82	74.25
	2	Fruit Plantation (Banana)	2	0.33	0.11	0.44
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	8	2.63	0.87	3.50
Sub Total:				10.38	67.81	78.19
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	15	5.10	2.55	7.65
	2	Irrigation Pump	610	122.00	91.50	213.50
	3	Power Tiller (No.)	0	0.00	0.00	0.00
	4	Self Propelled Machines (No.)	0	0.00	0.00	0.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	0	0.00	0.00	0.00
	6	Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00	0.00
Sub Total:				127.10	94.05	221.15
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	205	123.00	70.15	193.15
	2	Micro Irrigation Scheme(State Sprinkler)	175	33.33	25.00	58.33
	3	Micro Irrigation Scheme(Central Sprinkler)	400	76.18	57.13	133.31
Sub Total:				232.51	152.28	384.79
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	33	10.00	6.50	16.50
Sub Total:				10.00	6.50	16.50
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				53.05	0.00	53.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	81	40.50	8.10	48.60
	2	Adivasi Swarojgar Yojna (No.)	96	48.00	9.60	57.60
Sub Total:				88.50	17.70	106.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	24	36.00	12.00	48.00
	2	SJSRY(Urban Women Self group)	31	46.50	15.50	62.00
Sub Total:				82.50	27.50	110.00
District Total:				1,266.04	430.34	1,696.38

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District:		Mungeli				
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	456.46	22.82	479.28
Sub Total:				456.46	22.82	479.28
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	34	272.00	78.00	350.00
	2	Parivar Moolak Yojna (No.)	190	190.00	26.00	216.00
Sub Total:				462.00	104.00	566.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	88	6.60	59.40	66.00
	2	Fruit Plantation (Banana)	2	0.33	0.11	0.44
	3	Fruit Plantation (Papaya)	2	1.01	0.34	1.35
	4	Fruit Plantation (Mango)	8	2.63	0.87	3.50
Sub Total:				10.57	60.72	71.29
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	25	8.50	4.25	12.75
	2	Irrigation Pump	1,500	300.00	225.00	525.00
	3	Power Tiller (No.)	5	5.00	1.25	6.25
	4	Self Propelled Machines (No.)	25	20.00	10.00	30.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	75	15.00	11.25	26.25
	6	Hand Tools/Bullock driven Implements (No.)	100	1.00	0.10	1.10
Sub Total:				349.50	251.85	601.35
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	330	198.00	96.90	294.90
	2	Micro Irrigation Scheme(State Sprinkler)	300	57.13	42.85	99.98
	3	Micro Irrigation Scheme(Central Sprinkler)	2,000	380.88	285.66	666.54
Sub Total:				636.01	425.41	1,061.42
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	34	12.25	4.75	17.00
Sub Total:				12.25	4.75	17.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	50	25.00	0.00	25.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				28.05	0.00	28.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	482	241.00	48.20	289.20
	2	Adivasi Swarojgar Yojna (No.)	15	7.50	1.50	9.00
Sub Total:				248.50	49.70	298.20
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	38	50.00	19.00	69.00
	2	SJSRY(Urban Women Self group)	48	72.00	24.00	96.00
Sub Total:				122.00	43.00	165.00
District Total:				2,325.34	962.25	3,287.59

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Surajpur						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	578.03	28.90	606.93
Sub Total:				578.03	28.90	606.93
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	76	76.00	10.00	86.00
Sub Total:				188.00	42.00	230.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	53	4.33	38.98	43.31
	2	Fruit Plantation (Banana)	3	0.50	0.17	0.66
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
Sub Total:				6.80	39.80	46.60
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	52	17.68	8.84	26.52
	2	Irrigation Pump	385	77.00	57.75	134.75
	3	Power Tiller (No.)	50	50.00	12.50	62.50
	4	Self Propelled Machines (No.)	30	24.00	12.00	36.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	30	6.00	4.50	10.50
	6	Hand Tools/Bullock driven Implements (No.)	500	5.00	0.50	5.50
Sub Total:				179.68	96.09	275.77
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	155	93.00	48.65	141.65
	2	Micro Irrigation Scheme(State Sprinkler)	50	9.52	7.14	16.66
	3	Micro Irrigation Scheme(Central Sprinkler)	250	47.61	35.71	83.32
Sub Total:				150.13	91.50	241.63
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	36	11.50	6.50	18.00
Sub Total:				11.50	6.50	18.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	100	50.00	0.00	50.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				53.05	0.00	53.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	139	69.50	13.90	83.40
	2	Adivasi Swarojgar Yojna (No.)	84	42.00	8.40	50.40
Sub Total:				111.50	22.30	133.80
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	13	19.50	6.50	26.00
	2	SJSRY(Urban Women Self group)	16	24.00	8.00	32.00
Sub Total:				43.50	14.50	58.00
District Total:				1,322.19	341.59	1,663.78

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
District: Sukma						
1	Panchayat & Rural Development Department					
	1	National Rural Livelihood Mission (No.)	0	213.33	10.67	224.00
Sub Total:				213.33	10.67	224.00
2	CG Khadi & Gramodyog Board					
	1	Prime Minister Employment Generation Programme (No.)	14	112.00	32.00	144.00
	2	Parivar Moolak Yojna (No.)	33	33.00	4.00	37.00
Sub Total:				145.00	36.00	181.00
3	Directorate of Horticulture & Farm Forestry					
	1	MIS - Drip Irrigation (Ha.)	44	4.12	37.12	41.25
	2	Fruit Plantation (Banana)	2	0.33	0.11	0.44
	3	Fruit Plantation (Papaya)	0	0.00	0.00	0.00
	4	Fruit Plantation (Mango)	6	1.97	0.66	2.63
Sub Total:				6.42	37.89	44.31
4	Directorate of Agriculture (Engineering)					
	1	Dug Well	1	0.34	0.17	0.51
	2	Irrigation Pump	110	22.00	16.50	38.50
	3	Power Tiller (No.)	5	5.00	1.25	6.25
	4	Self Propelled Machines (No.)	5	4.00	2.00	6.00
	5	Special Power driven/Tractor driven/Power Threshers (No.)	20	4.00	3.00	7.00
	6	Hand Tools/Bullock driven Implements (No.)	0	0.00	0.00	0.00
Sub Total:				35.34	22.92	58.26
5	Directorate of Agriculture					

			Amt. in lakh Rs.			
Dept	SrNo	Scheme	T A R G E T		Subsidy	Total
			Physical	Financial		
1	2	3	4	5	6	7
	1	Kishan Samridhi Yojana	85	51.00	29.35	80.35
	2	Micro Irrigation Scheme(State Sprinkler)	20	3.81	2.86	6.67
	3	Micro Irrigation Scheme(Central Sprinkler)	50	9.52	7.14	16.66
Sub Total:				64.33	39.35	103.68
6	Directorate of Fisheries					
	1	Pond Culture(fish seed stocking, manure, fish feed) (Ha.) / New Pond Construction	24	8.85	3.15	12.00
Sub Total:				8.85	3.15	12.00
7	Women and Child Development Department					
	1	Women Self Help Group (No.)	60	30.00	0.00	30.00
	2	Sakshama Yojna (No.)	5	3.00	0.00	3.00
	3	Swalamban Yojna (No.)	10	0.05	0.00	0.05
Sub Total:				33.05	0.00	33.05
8	CG State Antyayavasayi Sahakari Vitta yevum Vikas Nigam					
	1	Antyodaya Swarojgar Yojna (No.)	14	7.00	1.40	8.40
	2	Adivasi Swarojgar Yojna (No.)	47	23.50	4.70	28.20
Sub Total:				30.50	6.10	36.60
9	Urban Administration and Development					
	1	SJSRY(Urban Self Employment Prog)	11	16.50	5.50	22.00
	2	SJSRY(Urban Women Self group)	14	21.00	7.00	28.00
Sub Total:				37.50	12.50	50.00
District Total:				574.32	168.58	742.90